

Legislation Text

File #: 210226, Version: 1

Authorizing transfers in appropriations for Fiscal Year 2021 from the General Fund, the Council to the General Fund, certain or all City offices, departments, boards and commissions, for the purpose of further implementing Council's "New Normal Jobs Initiative" and adjusting Council's internal appropriations.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2021 within the General Fund:

FROM: GENERAL FUND

2.1 THE COUNCIL

Personal Services	\$ 350,000
Materials, Supplies and Equipment	\$ 150,000
Contributions, Indemnities and Taxes	\$ <u>9,250,000</u>
Total	\$ 9,750,000
Total "FROM" General Fund	\$ 9,750,000
Total "FROM" Section	\$ <u>9,750,000</u>

TO: GENERAL FUND

2.1 THE COUNCIL

Purchase of Services	\$ <u>625,000</u>
Total	\$ 625,000

2.8 THE MAYOR - MURAL ARTS PROGRAM

Purchase of Services	\$ <u>200,000</u>
Total	\$ 200,000

2.12

DEPARTMENT OF PLANNING AND DEVELOPMENT

Purchase of Services	\$ <u>1,000,000</u>
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Total \$ 1,000,000

2.13 THE MANAGING DIRECTOR

Personal Services \$ 275,000
Purchase of Services \$ 3,075,000
Materials, Supplies and Equipment \$ 650,000

Total \$ 4,000,000

2.27 THE DEPARTMENT OF HUMAN SERVICES

Purchase of Services \$ 1,875,000

Total \$ 1,875,000

2.34 THE DIRECTOR OF FINANCE

Contributions, Indemnities and Taxes \$ 2,050,000

Total \$ 2,050,000

Total "TO" General Fund \$ 9,750,000

Total "TO" Section \$ 9,750,000

SECTION 2. It is the intent of Council through this Ordinance to support the following initiatives: Anti-Violence Programming; the "Same Day Work and Pay" program; CLIP (Community Life Improvement Program); "WorkReady" program (providing meaningful summer employment for teens and young adults); Commercial Corridor Job Training program; "Hire! Philly" to launch the "Pipeline! Philly" platform; Mural Arts Program; and an internal transfer within Council to cover increased COVID-19 related costs and targeted vaccine outreach.

SECTION 3. This Ordinance shall take effect immediately.