

## Legislation Text

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**File #:** 020028, **Version:** 1

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To adopt a Fiscal 2003 Capital Budget.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Budget for the Fiscal Year 2003, totaling one billion, four hundred eighty-seven million four hundred forty-seven thousand (1,487,447,000) dollars, is hereby adopted as follows:

2003

\$ x 000

Sources of Funds

CITY FUNDS - TAX SUPPORTED

CN New Loans

89,946

CR Operating Revenue

20,912

CT Carry Forward

208,098

CA Prefinanced Loans

3,500

A PICA-Prefinanced Loans

42,298

CITY FUNDS - SELF SUSTAINING

XN Self Sustaining New Loans

219,919

XR Self Sustaining Operating

59,496

XT Self Sustaining Carry Forward

372,328

OTHER CITY FUNDS

Z Revolving Funds

10,000

OTHER THAN CITY FUNDS

FB Federal

189,980

SB State

45,881

PB Private

73,479

TB Other Governments/Agencies

151,610

TOTALS ALL FUNDS

1,487,447

Line numbers and amounts not shown are not subject to budget appropriations

2003

\$ x 000

Art Museum

Art Museum

[1013]  
PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION  
1,000

1,000  
CN

1A  
PHILADELPHIA MUSEUM OF ART - BUILDINGS REHABILITATION-FY 02  
1,000

1,000  
CT

1B  
PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 01  
2,000

2,000  
CT

1C  
THE PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 00  
5,165

2,224  
2,941  
CT  
A

1D  
BUILDING RENOVATIONS/FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 99  
2,174

2,174  
CT

1E  
BUILDING RENOVATIONS-FY 98  
260

260  
CT

1F  
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 98  
450

450  
CT

1G  
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 96  
468

468  
CT

1H  
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 95  
700

700  
A

1I  
HANDICAPPED ACCESS-FY 95  
230

230  
A

1J  
HEATING SYSTEM RENOVATION-FY 95  
16

16  
A

1K  
CRITICAL RENOVATIONS-FY 94  
305

305  
A

1L  
EXTERIOR/SITE IMPROVEMENTS-FY 98  
105

105  
CT

[1013]  
PHILADELPHIA MUSEUM OF ART - RELIANCE (PERELMAN) BUILDING  
1,424

1,424  
CN

2A  
RELIANCE (PERELMAN) BUILDING RENOVATIONS-FY 02  
1,040

1,040  
CT

2B

RELIANCE BUILDING RENOVATIONS-FY 01  
1,134

1,134  
CT

ART MUSEUM  
17,471

2,424  
10,855  
4,192  
CN  
CT  
A

2003



\$ x 000

Capital Program Office

Capital Program Office

|1013|  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING  
6,770

6,770  
CN

3A  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 02  
3,603

3,603

CT

3B  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 01  
810

810  
CT

3C  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 00  
669

669  
CT

|1013|  
IMPROVEMENTS TO FACILITIES  
1,750

750  
1,000  
CR  
CA

|1013|  
CITYWIDE ENVIRONMENTAL REMEDIATION  
300

300  
CN

5A  
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 02  
150

150  
CT

5B  
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 01  
309

309  
CT

5C  
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 99  
39

39  
CT

5D  
UNDERGROUND TANKS-EPA COMPLIANCE-FY 97  
73

73  
CT

6A  
CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 02  
100

100  
CT

6B  
CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 01  
50

50  
CT

6C  
ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 00  
89

89  
CT

6D  
ADA-ACCESSIBILITY IMPROVEMENTS-FY 98  
92

92  
CT

6E  
ACCESSIBILITY COMPLIANCE-HEALTH FACILITIES-FY 97  
23

23  
CT

6F  
ADA-ACCESSIBILITY IMPROVEMENTS-FY 96  
76

76  
CT

6G  
ADA-ACCESSIBILITY IMPROVEMENTS-FY 95  
16

16  
A

2003

\$ x 000

Capital Program Office

Capital Program Office

6H  
ADA-ACCESSIBILITY IMPROVEMENTS-FY 94  
100

100  
A

CAPITAL PROGRAM OFFICE  
15,019

7,070  
750  
6,083  
1,000  
116  
CN  
CR  
CT  
CA  
A

2003

\$ x 000

Department of Commerce

Philadelphia International Airport

|1013|  
PASSENGER TERMINAL EXPANSION PROGRAM  
30,000

30,000  
XN

7A  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 02  
20,000

10,000  
10,000  
XT  
PB



7B  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 01  
26,951

12,000  
14,951  
PB  
TB

7C  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 00  
18,000

8,000  
10,000  
XT  
PB

7D  
PASSENGER TERMINAL EXPANSION PROGRAM-FY 99  
40,000

20,000  
20,000  
XT  
PB

7E  
TERMINAL RENOVATIONS AND ADDITIONS-FY 97  
3,900

3,900  
PB

|1013|  
AIRPORT SECURITY PROGRAM  
30,000

20,000  
10,000  
XN  
FB

8A  
SECURITY CONTROLLED ACCESS SYSTEM - PHASE III-FY 99  
2,343

2,343  
PB

|10 13|  
AIRPORT EXPANSION PROGRAM  
20,000

20,000  
XN

9A  
PLANNING AND DESIGN FOR FUTURE PROJECTS-FY 02  
10,000

10,000  
XT

9B  
ACQUISITION AND DEVELOPMENT AT VARIOUS LOCATIONS-FY 02  
5,000

5,000  
XT

9C  
AIRPORT LAND ACQUISITION PROGRAM-FY 01  
12,600

12,600  
XR

9D  
AIRPORT EXPANSION PROGRAM-FY 00  
105,000

105,000  
XT

9E  
AIRPORT EXPANSION PROGRAM-FY 99  
17,769

1,500  
16,269  
XR  
XT

9F  
AIRSIDE EXPANSION PROGRAM-FY 95  
4,822

4,822  
XT

10  
IMPROVEMENTS TO EXISTING FACILITIES  
12,000

12,000  
XN

10A  
IMPROVEMENTS TO EXISTING FACILITIES-FY 02  
6,000

6,000  
XT

2003

\$ x 000

Department of Commerce

Philadelphia International Airport

10B  
IMPROVEMENTS TO EXISTING FACILITIES-FY 01  
6,000

6,000  
XT

10C  
IMPROVEMENTS TO EXISTING FACILITIES-FY 98  
6,000

4,500  
1,500  
XR  
XT

10D  
GENERAL AVIATION FACILITIES - RELOCATION-FY 00  
701

701  
XT

10E  
TERMINALS B-C CONSOLIDATION-FY 98  
75

75  
XT

11  
AIRFIELD RENOVATIONS AND ADDITIONS  
12,000

6,000  
6,000  
XN  
FB

11A  
AIRFIELD RENOVATIONS AND ADDITIONS-FY 02  
2,977

750  
2,227  
XT  
FB

11B  
RUNWAY 17-35 RESTORATION OF CROWN & GRADE-FY 01  
421

220  
201  
XT  
FB

11C  
AIRFIELD RENOVATIONS AND ADDITIONS-FY 97  
2,810

2,810  
XT

11D  
EXTENDED SAFETY AREA - RUNWAY 9R-FY 95  
1,200

225  
975  
XT  
FB

12  
RECONSTRUCTION OF TERMINAL D-E APRON  
9,000

2,250  
6,750  
XN  
FB

12A  
RECONSTRUCTION OF AIRCRAFT APRON BETWEEN TERMINALS D AND E-FY 02  
1,000

250  
750  
XT  
FB

13  
FACILITY MANAGEMENT SYSTEM  
6,000



3,000  
3,000  
XN  
FB

13A  
FACILITY MANAGEMENT SYSTEM UPGRADE-FY 02  
1,260

176  
1,084  
XT  
FB

14  
TERMINAL A - RENOVATIONS  
5,400

5,400  
XN

15  
TAXIWAY J & CARGO CITY RAMP RECONSTRUCTION  
5,000

1,250  
3,750  
XN  
FB

2003

\$ x 000

Department of Commerce

Philadelphia International Airport

15A  
TAXIWAY J/CARGO RAMP RECONSTRUCTION-FY 02  
2,400

400  
2,000  
XT  
FB

16  
COMMUTER APRON MODIFICATIONS  
3,200

3,200  
XN

16A  
COMMUTER APRON MODIFICATIONS-FY 02  
800

800  
XT

17  
DOA MAINTENANCE CENTER  
1,500

1,500  
XN

17A  
DIVISION OF AVIATION MAINTENANCE CENTER-FY 02  
2,000

2,000

XT

17B  
DOA MAINTENANCE CENTER-FY 99  
3,268

3,268  
XT

17C  
DOA MAINTENANCE CENTER-FY 98  
5,100

5,100  
XT

18  
PERIMETER ROAD AND FENCE IMPROVEMENTS  
1,000

1,000  
XN

18A  
PERIMETER ROAD AND FENCE IMPROVEMENTS-FY 02  
1,956

978  
978  
XT  
FB

18B  
NEW PERIMETER ROAD & FENCE-FY 98  
1,000

1,000  
XT

19  
EXTENDED SAFETY AREA - RUNWAY 9R  
1,000

250  
750  
XN  
FB

19A  
EXTENDED SAFETY AREA - RUNWAY 9R-FY 02  
800

800  
XT

20  
EMPLOYEE PARKING LOT - EXPANSION  
1,000

1,000  
XN

20A  
EMPLOYEE PARKING LOT - EXPANSION-FY 01  
3,000

3,000  
XR

21  
TINICUM FUEL FACILITY DEMOLITION  
500

500  
XN

21A  
TINICUM FUEL FACILITY DEMOLITION-FY 02  
2,000

2,000  
XT

22A  
TAXIWAY EXPANSION PROGRAM-FY 02  
5,000

1,250  
3,750  
XT  
FB

2003

\$ x 000

Department of Commerce

Philadelphia International Airport

23A  
TAXIWAY J & CARGO CITY RAMP RECONSTRUCTION-FY 99  
1,874

1,670  
204  
FB  
PB

25A  
REDEVELOPMENT OF ISLAND AVENUE APRONS-FY 02  
3,000

750  
2,250  
XT  
FB

26A  
AIRPORT ROADWAY SYSTEM MODIFICATIONS-FY 99  
2,517

2,517  
PB

27A  
AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY EXPANSION-FY 02  
500



500  
XT

27B  
AIRPORT ROADWAY SIGN LIGHTING-FY 02  
500

500  
XR

27C  
AMERICANS WITH DISABILITIES ACT COMPLIANCE PROGRAM-FY 02  
600

600  
XT

27D  
COMMERCIAL ROADWAY COVERED WALKWAY SYSTEM-FY 02  
1,000

1,000  
XR

27E  
COMMUNICATIONS SYSTEM CABLE UPGRADE-FY 02

3,000

3,000  
XT

27F  
MOVING SIDEWALK - TERMINAL C TO D-FY 01  
687

687  
PB

27G  
AIRCRAFT DEICING STATION-FY 01  
267

267  
XT

27H  
HYDRANT FUELING SYSTEM-FY 98  
5,000

5,000  
XT

27I  
AIRPORT HIGH SPEED LINE (AHSL) PLATFORM IMPROVEMENTS-FY 98  
993

993  
PB

27J  
NOISE MONITORING SYSTEM-FY 95  
178

178  
XT

27K  
CONCESSION DEVELOPMENT PROGRAM-FY 98  
932

932  
XT

27L  
EQUIPMENT & VEHICLE ACQUISITION PROGRAM-FY 98  
900

900  
XT

PHILADELPHIA INTERNATIONAL AIRPORT  
481,701

107,350  
23,100  
227,521  
46,135  
62,644  
14,951  
XN  
XR  
XT  
FB  
PB  
TB

2003

\$ x 000

Department of Commerce

Northeast Philadelphia Airport

28  
NEW VEHICLE STORAGE & MAINTENANCE BUILDING  
2,300

575  
1,725  
XN  
FB

28A  
NEW VEHICLE STORAGE AND MAINTENANCE BUILDING-FY 02  
200

200  
XT

29  
TAXIWAY EXPANSION PROGRAM  
2,000

100  
1,800  
100  
XN  
FB  
SB

29A  
TAXIWAY C EXTENSION - PHASES II & III-FY 01  
200

10  
190  
XT  
SB

29B  
TAXIWAY C EXTENSION - PHASES II & III-FY 00  
1,638

100  
1,454  
84  
XT  
FB  
SB

30  
IMPROVEMENTS TO EXISTING FACILITIES  
400

400  
XN

30A  
IMPROVEMENTS TO EXISTING FACILITIES-FY 02  
400

400  
XT

30B  
TERMINAL BUILDING AND PARKING LOT RENOVATIONS-FY 02  
500

500  
XT

30C  
IMPROVEMENTS TO EXISTING FACILITIES - NE PHILADELPHIA AIRPORT-FY 01  
400

400

XT

30D  
IMPROVEMENTS TO EXISTING FACILITIES-FY 98  
400

400  
XT

30E  
TERMINAL, PARKING & SIDEWALK IMPROVEMENTS-FY 97  
200

200  
XT

30F  
RUNWAY 15-33 - RESURFACING-FY 01  
500

25  
475  
XT  
SB

NORTHEAST PHILADELPHIA AIRPORT  
9,138



1,075  
2,235  
4,979  
849  
XN  
XT  
FB  
SB

2003

\$ x 000

Department of Commerce

Waterfront Development

31  
PENN'S LANDING IMPROVEMENTS  
510

510  
CN

31A  
PENN'S LANDING IMPROVEMENTS-FY 02  
800

800  
FB

32  
BUS PARKING FOR INDEPENDENCE MALL  
42

42  
CN

WATERFRONT DEVELOPMENT  
1,352

552  
800  
CN  
FB

2003

\$ x 000

Department of Commerce

Economic Development

33  
PIDC LAND BANK - ACQUISITION AND IMPROVEMENTS  
5,000

5,000  
Z

34  
PIDC LAND BANK - IMPROVEMENTS AND ADMINISTRATION  
5,000

5,000  
Z

35  
AVENUE OF THE ARTS - NORTH BROAD STREET  
3,150

3,150  
SB

35A  
AVENUE OF THE ARTS - NORTH & SOUTH BROAD STREET-FY 01  
500

500  
CT

35B  
AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 00  
2,800

2,800  
CT

35C  
AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 99  
2,332

332  
2,000  
CT  
TB

36  
DEFENSE CONVERSION  
1,500

1,500  
CN

37  
GRADING AND PAVING - NEW AND EXISTING STREETS  
250

250  
CN

37A  
GRADING AND PAVING - NEW AND EXISTING STREETS-FY 02  
250

250  
CT

37B  
GRADING AND PAVING-NEW & EXISTING STREETS-FY 00  
250

250  
CT

37C  
MEETINGHOUSE ROAD/MCNULTY ROAD - IMPROVEMENTS-FY 01  
500

500  
CT

37D  
CITY-OWNED INDUSTRIAL LAND - IMPROVEMENTS-FY 99  
1,250

750  
500  
CT  
SB

37E  
CITY OWNED INDUSTRIAL LAND/STREETS-IMPROVEMENTS-FY 97  
238

238  
CT

38  
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS

250

250  
CN

38A  
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 00  
250

250  
CT

38B  
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 99  
200

200  
CT

38C  
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 97  
419

419  
CT



38D  
INFRASTRUCTURE IMPROVEMENTS-EMPOWERMENT ZONES-FY 96  
188

188  
CT

2003

\$ x 000

Department of Commerce

Economic Development

38E  
SITE ACQUISITION/DEVELOPMENT-AMERICAN ST.-FY 96  
1,766

271  
1,495  
CT  
SB

39A  
BYBERRY REUSE PLAN-FY 01  
500

500  
CT

39B  
BYBERRY REUSE PLAN-FY 99  
250

250  
CT

40A  
NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS & ADMINISTRATION-FY 02  
300

300  
CT

40B  
NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS-FY 00  
271

271  
CT

40C  
RICHMOND INDUSTRIAL AREA - PARKING LOT DEVELOPMENT-FY 01  
800

800  
CT

40D  
PIDC - LAND ACQUISITION AND IMPROVEMENTS-FY 02  
5,700

5,700  
CT

40E  
FOOD DISTRIBUTION CENTER - IMPROVEMENTS-FY 02  
2,500

1,000  
1,500  
CT

SB

40F  
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 00  
250

250  
CT

40G  
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 99  
1,000

1,000  
TB

40H  
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 98  
27

27  
CT

40I  
INFRASTRUCTURE DEVELOPMENT - EDA MATCH-FY 02  
5,600

600  
5,000  
CT  
FB

40J  
PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 01

1,307

1,307  
CT

40K  
PHILADELPHIA AUTO MALL - STREETScape IMPROVEMENTS-FY 00  
1,449

1,449  
CT

40L  
INDEPENDENCE MALL - NEW FACILITIES AND SITE IMPROVEMENTS-FY 00  
300

300  
CT

40M  
NEW FACILITIES FOR INDEPENDENCE NATIONAL PARK-FY 99  
259

259  
CT

40N  
CONVENTION CENTER AREA RENEWAL-FY 00  
2,500

2,500  
CT

2003

\$ x 000

Department of Commerce

Economic Development

400  
CONVENTION CENTER AREA RENEWAL-FY 99  
498

498  
CT

40P  
CONVENTION CENTER AREA-IMPROVEMENTS-FY 98  
478

478  
CT

40Q  
CONVENTION CENTER AREA-IMPROVEMENTS-FY 96  
500

500  
CT

40R  
ENVIRONMENTAL ASSESSMENT/REMEDATION-FY 00  
50

50  
CT

40S  
ENVIRONMENTAL REMEDIATION - CITYWIDE-FY 99  
1,541

41  
1,000  
500  
CT  
FB  
SB

ECONOMIC DEVELOPMENT  
52,173

2,000  
24,028  
10,000  
6,000  
7,145  
3,000  
CN



CT  
Z  
FB  
SB  
TB

2003

\$ x 000

Department of Commerce

Commercial Development

41  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS  
2,000

1,000  
1,000  
CN  
SB

41A  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 02  
2,043

2,043  
CT

41B  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 01  
1,000

1,000  
CT

41C  
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 00  
775

775  
CT

41D  
NEIGHBORHOOD COMMERCIAL CENTERS-FY 99  
478

478  
CT

41E  
CONSERVATION OF ART-FY 02  
300

300  
CT

41F  
CONSERVATION OF ART-FY 00  
423

423  
CT

41G

CONSERVATION OF ART-FY 99  
4

|1013|  
CT

41H  
CONSERVATION OF ART-FY 98  
46

46  
CT

COMMERCIAL DEVELOPMENT  
7,069

1,000  
5,069  
1,000  
CN  
CT  
SB

DEPARTMENT OF COMMERCE  
551,433

3,552  
29,097  
108,425  
23,100  
229,756  
10,000  
57,914  
8,994  
62,644  
17,951  
CN  
CT  
XN  
XR  
XT  
Z  
FB  
SB  
PB  
TB

2003

\$ x 000

Office of Emergency Shelter & Services

Family Care Facilities

42  
OESS RENOVATIONS

600

600  
CN

42A  
OESS RENOVATIONS-FY 02  
848

848  
CT

42B  
EMERGENCY SHELTER RENOVATIONS-FY 01  
33

33  
CT

42C  
GATEWAY SHELTER FACILITY-ACQUISITION-FY 95  
17

17  
CT

OFFICE OF EMERGENCY SHELTER & SERVICES  
1,498

600  
898  
CN  
CT

2003

\$ x 000

Fairmount Park Commission



Fairmount Park Facilities

43  
HISTORIC BUILDING IMPROVEMENTS  
1,570

1,570  
CN

43A  
HISTORIC BUILDINGS - IMPROVEMENTS-FY 02  
511

511  
CT

43B  
HISTORIC BUILDING IMPROVEMENTS-FY 01  
1,735

1,180

480  
75  
CT  
FB  
SB

43C  
HISTORIC BUILDING IMPROVEMENTS-FY 00  
652

279  
199  
174  
CT  
SB  
PB

43D  
HISTORIC BUILDINGS-IMPROVEMENTS-FY 98  
85

64  
21  
CT  
SB

44  
BUILDING IMPROVEMENTS  
655

655  
CN

44A  
BUILDING IMPROVEMENTS-FY 02  
459

459  
CT

44B  
BUILDING IMPROVEMENTS-FY 01  
100

100  
CT

44C  
BUILDING IMPROVEMENTS-FY 00  
189

189  
CT

44D  
BUILDING IMPROVEMENTS-FY 99  
93

93  
CT

45  
FACILITY IMPROVEMENTS  
1,550

400  
750  
400  
CN  
FB  
SB

45A  
FACILITY IMPROVEMENTS-FY 02  
5

|1013|  
CT

45B  
FACILITY IMPROVEMENTS-FY 01  
400

400  
SB

45C  
PARKWIDE FACILITIES IMPROVEMENTS-FY 00  
663

563  
100  
CT  
PB

45D  
PARKWIDE FACILITIES - IMPROVEMENTS-FY 99  
253

93  
160  
CT  
PB

45E  
PARKWIDE FACILITIES-IMPROVEMENTS-FY 96  
23

23  
CT

2003

\$ x 000

Fairmount Park Commission

Fairmount Park Facilities

45F  
PARK CULTURAL & EDUCATIONAL FACILITIES-FY 97  
39

39  
PB

46  
ROADWAYS, FOOTWAYS AND PARKING  
575

575  
CN

46A  
ROADWAYS, FOOTWAYS, & PARKING-FY 02  
1,294

700  
540  
54  
CT  
SB  
PB

46B  
COBBS CREEK RECREATION PATH-FY 00  
440

440  
CT

46C  
COBBS CREEK RECREATION PATH-FY 98  
1,273

1,273  
FB

47  
PARKSIDE IMPROVEMENTS - GROWING GREENER GRANTS  
1,045

370  
675  
CN  
SB

47A  
PARKSIDE IMPROVEMENTS-FY 02  
1,538

453  
1,085  
CT  
SB

48  
PARK AND STREET TREES  
300

300  
CN

49  
PARKLAND - SITE IMPROVEMENTS  
200

200  
CN



49A  
PARKLAND - SITE IMPROVEMENTS-FY 02  
3,331

1,289  
482  
1,560  
CT  
FB  
SB

49B  
PARKLAND - SITE IMPROVEMENTS-FY 01  
166

166  
CT

49C  
PARKLAND - SITE IMPROVEMENTS-FY 00  
160

160  
SB

49D  
PARKLAND - SITE IMPROVEMENTS-FY 99  
25

25  
SB

49E  
PARKLAND-SITE IMPROVEMENTS-FY 97  
80

80  
FB

49F  
HISTORIC SQUARE IMPROVEMENTS-FY 00  
27

27  
CT

49G  
HISTORIC SQUARE IMPROVEMENTS-FY 99  
6

|1013|  
CT

49H  
MANAYUNK CANAL IMPROVEMENTS-FY 01  
2,000

2,000  
SB

2003

\$ x 000

Fairmount Park Commission

Fairmount Park Facilities

49I  
MANAYUNK CANAL RESTORATION-FY 00  
2,732

492  
2,240  
A  
SB

49J  
MANAYUNK RECREATION PATH-FY 00  
926

126  
800  
CT  
SB

49K  
ISTEA GRANT-MANAYUNK CANAL PATHWAY-FY 94  
776

776  
FB

50A  
ATHLETIC & PLAY AREA IMPROVEMENTS-FY 02  
155

155  
CT

50B  
ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 01  
225

225  
CT

50C  
CAPITAL PROGRAM ADMINISTRATION-FY 98  
69

69  
CT

50D  
CAPITAL PROGRAM ADMINISTRATION-FY 97  
48

48  
CT

50E  
CAPITAL PROGRAM ADMINISTRATION - FY 96  
4

[1013]  
CT

50F  
SCHUYLKILL RIVER PARK-FY 99  
1,000

500  
500  
CT  
SB

50G  
WASHINGTON MONUMENT RESTORATION-FY 98  
11

11  
CT

FAIRMOUNT PARK COMMISSION  
27,388

4,070  
7,778  
492  
3,841  
10,680  
527

CN  
CT  
A  
FB  
SB  
PB

2003

\$ x 000

Department of Finance

Finance

50H  
NEW VOTING MACHINES-FY 01  
1,421

1,421  
CT

DEPARTMENT OF FINANCE  
1,421

1,421  
CT

2003



\$ x 000

Fire Department

Fire Facilities

51  
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS  
925

925  
CR

51A  
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 02  
460

460  
CT

51B  
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 01  
150

150  
CT

51C  
COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 95  
121

121  
CR

52  
FIRE DEPARTMENT INTERIOR/EXTERIOR RENOVATIONS  
900

900  
CN

52A  
FIRE DEPARTMENT ROOF REPLACEMENTS-FY 01  
65

65  
CT

52B  
ROOF REPLACEMENTS-FY 00  
5

|1013|  
CT

52C  
FIRE DEPARTMENT INTERIOR RENOVATIONS-FY 01  
213

213  
CT

52D  
INTERIOR RENOVATIONS-FY 00  
263

263  
CT

52E

FIRE DEPARTMENT HVAC AND MECHANICAL RENOVATIONS-FY 01  
170

170  
CT

52F  
EXPANSION/RECONSTRUCTION OF FIRE FACILITIES-FY 00  
310

310  
CT

52G  
NORTH PHILADELPHIA FIRE FACILITIES - ASSESSMENT/DESIGN-FY 99  
100

100  
CT

52H  
FIRE FACILITIES - CRITICAL RENOVATIONS-FY 99  
237

237  
CT

52I  
FIRE DEPARTMENT INTERIOR/EXTERIOR RENOVATIONS-FY 02  
1,349

1,349  
CT

FIRE DEPARTMENT  
5,268

900  
1,046  
3,322  
CN  
CR  
CT

2003

\$ x 000

Office of Fleet Management

Fleet Management Facilities

53  
RENOVATIONS TO FLEET MANAGEMENT SHOPS  
240

240  
CN

53A  
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 02  
133

133  
CT

53B  
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 01  
9

|10 13|  
CT

53C  
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 99  
64

64  
CT

53D  
FLEET MANAGEMENT FACILITIES IMPROVEMENT-FY 98  
56

56  
CT

53E  
FACILITIES EXPANSION-FY 02

30

30  
CT

53F  
FIRE BOAT REPLACEMENT-FY 01  
203

203  
CT

53G  
AUTOMOTIVE SERVICE FACILITIES - CONSOLIDATION-FY 97  
13

13  
CT

54  
REMOVAL/REPLACEMENT OF FUEL SITES  
200

200  
CN



54A  
REMOVAL/ REPLACEMENT OF FUEL SITES-FY 02  
400

400  
CT

54B  
REMOVAL/REPLACEMENT OF FUEL TANKS-FY 00  
67

67  
CT

OFFICE OF FLEET MANAGEMENT  
1,415

440  
975  
CN  
CT

2003

\$ x 000

Free Library of Philadelphia

Library Facilities

55  
BRANCH LIBRARIES - MAJOR RENOVATIONS  
3,260

3,000

147  
CN  
PB

113  
SB

55A  
BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 02  
1,107

975  
132  
CT  
SB

55B  
BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 01  
155

155  
CT

56  
BRANCH LIBRARIES - REPLACEMENT AND RECONSTRUCTION  
1,400

1,400  
CN

56A  
BRANCH REPLACEMENT AND RECONSTRUCTION-FY 02  
200

200  
CT

56B  
BRANCH LIBRARIES - REPLACEMENT OR REHABILITATION-FY 01  
150

150  
CT

57  
BRANCH LIBRARIES - IMPROVEMENTS  
395

395  
CN

57A  
BRANCH LIBRARIES - IMPROVEMENTS-FY 02  
218

218

CT

57B  
BRANCH LIBRARY RENOVATIONS/IMPROVEMENTS-FY 00  
269

269  
CT

58A  
CENTRAL LIBRARY RENOVATIONS-FY 02  
250

250  
CT

58B  
AUTOMATION UPGRADES AND EXPANSION-FY 02  
100

100  
CT

58C  
PROPERTY ACQUISITION - FREE LIBRARY PROJECT-FY 01  
317

317  
CT

FREE LIBRARY OF PHILADELPHIA  
7,821

4,795  
2,634  
147  
CN  
CT  
PB

245  
SB

2003

\$ x 000

Department of Public Health

Health Facilities

59  
HEALTH FACILITY RENOVATIONS  
820

820  
CN

59A  
HEALTH FACILITY RENOVATIONS-FY 02  
1,602

1,602  
CT

59B  
HEALTH FACILITY RENOVATIONS-FY 01  
125

125  
CT

59C  
HEALTH FACILITY RENOVATIONS-FY 00  
694

694  
CT

59D  
HEALTH FACILITY RENOVATIONS-FY 99  
48

48  
CT

59E  
HEALTH CENTERS-IMPROVEMENTS-FY 97  
17



17  
CT

60  
HEALTH ADMINISTRATION BUILDING  
80

80  
CN

60A  
HEALTH ADMINISTRATION BUILDING RENOVATIONS-FY 02  
18

18  
CT

60B  
HEALTH ADMINISTRATION BUILDING-FY 99  
20

20  
CT

61

EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME  
1,900

1,900  
CR

61A  
PHILADELPHIA NURSING HOME EQUIPMENT AND RENOVATIONS-FY 02  
1,900

1,900  
CR

61B  
HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME-FY 01  
1,860

1,860  
CR

62  
HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS  
1,000

1,000  
CR

62A  
HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS-FY 02  
1,000

1,000  
CR

DEPARTMENT OF PUBLIC HEALTH  
11,084

900  
7,660  
2,524  
CN  
CR  
CT

2003

\$ x 000

Office of Housing & Community Development

Neighborhood Renewal

63  
SITE IMPROVEMENTS  
6,845

6,845  
CN

63A  
SITE IMPROVEMENTS-FY 02  
3,326

3,326  
CT

63B  
SITE IMPROVEMENTS-FY 00  
129

129  
CT

63C  
SITE IMPROVEMENTS-FY 99  
404

404  
CT

63D  
SITE IMPROVEMENTS-FY 98  
866

866  
CT

63E  
SITE IMPROVEMENTS-FY 97  
1,019

1,019  
CT

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT  
12,589

6,845  
5,744  
CN  
CT

2003

\$ x 000

Department of Human Services

Aging Services

64  
RIVERVIEW HOME RENOVATIONS  
300

300  
CN

64A

RIVERVIEW HOME RENOVATIONS-FY 02  
578

578  
CT

64B  
RIVERVIEW HOME RENOVATIONS-FY 01  
374

374  
CT

AGING SERVICES  
1,252

300  
952  
CN  
CT



2003

\$ x 000

Department of Human Services

Youth Study Center

65A  
YOUTH STUDY CENTER-RENOVATIONS-FY 97  
410

410  
CT

65B  
YOUTH STUDY CENTER-RENOVATIONS-FY 96  
1,761

1,761  
CT

65C  
NEW YOUTH STUDY CENTER-FY 98  
29,857

7,157  
22,700  
CT  
TB

YOUTH STUDY CENTER  
32,028

9,328  
22,700  
CT

TB

DEPARTMENT OF HUMAN SERVICES  
33,280

300  
10,280  
22,700  
CN  
CT  
TB

2003

\$ x 000

Managing Director's Office

City Wide Facilities

66  
CITYWIDE FACILITIES  
3,500

3,500  
CN

66A  
CITYWIDE FACILITIES-FY 02

3,500

3,500  
CT

66B  
CITYWIDE FACILITIES-FY 01  
2,994

2,994  
CT

66C  
CITYWIDE FACILITIES-FY 00  
1,378

1,378  
CT

66D  
CITYWIDE FACILITIES-FY 99  
1,002

1,002  
CT

66E  
FACILITIES IMPROVEMENTS-CITYWIDE-FY 98  
1,002

1,002  
CT

66F  
FACILITIES IMPROVEMENTS-CITYWIDE-FY 97  
316

316  
CT

66G  
FACILITIES IMPROVEMENTS-CITYWIDE-FY 96  
38

38  
CT

67  
INTEGRATED CASE MANAGEMENT  
2,500

2,500  
CN

68  
GREEN LIGHTS LIGHTING UPGRADES  
250

250  
CN

68A  
GREEN LIGHTS LIGHTING UPGRADES-FY 02  
400

400  
CT

68B  
GREEN LIGHTS LIGHTING UPGRADES-FY 01  
465

465  
CT

68C  
GREEN LIGHTS LIGHTING UPGRADES-FY 00  
365

365

CT

69  
ENERGY STAR BUILDING UPGRADES  
250

250  
CN

69A  
ENERGY STAR BUILDING UPGRADES-FY 02  
550

550  
CT

69B  
ENERGY STAR BUILDING UPGRADES-FY 01  
367

367  
CT

69C  
ENERGY STAR BUILDING UPGRADES-FY 00  
149



149  
CT

69D  
ENERGY COST REDUCTION PROGRAM-FY 99  
34

34  
CT

69E  
ENERGY COST REDUCTION PROGRAM-FY 98  
244

244  
CT

2003

\$ x 000

Managing Director's Office

City Wide Facilities

69F  
ENERGY COST REDUCTION PROGRAM-FY 97  
161

161  
CT

69G  
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 01  
200

200  
CT

69H  
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 00  
925

125  
800  
CT  
SB

69I  
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 95  
4,000

800  
3,200  
A  
FB

MANAGING DIRECTOR'S OFFICE  
24,590

6,500  
13,290  
800  
3,200  
800  
CN  
CT  
A  
FB  
SB

2003

\$ x 000

Mayor's Office of Information Services

Mayor's Office of Information Services

69J  
CITYWIDE GEOGRAPHIC INFORMATION (GIS) SERVER-FY 01  
352

352  
CT

69K  
CITYWIDE GEOGRAPHIC INFORMATION SYSTEM (GIS) SERVER-FY 00  
34

34  
CT

MAYOR'S OFFICE OF INFORMATION SERVICES  
386

386  
CT

2003

\$ x 000

Police Department

Police Facilities

70  
COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS  
3,720

420  
3,300  
CN  
CR

70A  
POLICE DEPARTMENT COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS-FY 02  
2,900

2,900  
CR

70B  
911 SYSTEM ENHANCEMENTS - POLICE DEPARTMENT-FY 01  
454

454  
CR

70C  
COMPUTER/COMMUNICATIONS SYSTEMS IMPROVEMENTS-FY 98  
362

162  
200  
CR  
CT

71  
POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS  
1,660

1,660  
CN

71A  
POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS-FY 02  
535

535  
CT

71B  
POLICE DEPARTMENT - NEW FACILITIES-FY 01  
1,983

1,983  
CT

71C



POLICE FORENSIC LABORATORY (WISTER SCHOOL) - REDEVELOPMENT-FY 00  
5,301

5,301  
A

71D  
INTERIOR RENOVATIONS-FY 00  
22

22  
CT

71E  
HVAC AND MECHANICAL IMPROVEMENTS-FY 00  
950

950  
CT

71F  
POLICE FACILITIES - RENOVATIONS-FY 99  
213

213  
CT

71G  
POLICE FACILITIES-RENOVATIONS-FY 96  
204

204  
CT

71H  
AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - UPGRADE-FY 00  
82

82  
CT

71I  
POLICE STATIONS-FURNITURE/EQUIPMENT-FY 97  
41

41  
CT

POLICE DEPARTMENT  
18,427

2,080  
6,816  
4,230  
5,301  
CN  
CR  
CT  
A

2003

\$ x 000

Philadelphia Prisons

Prison Facilities

72  
PRISON SYSTEM - RENOVATIONS  
2,000

2,000  
CN

72A  
PRISON SYSTEM RENOVATIONS-FY 02  
22,102

1,421  
20,681  
CT  
A

72B  
PRISON FACILITIES - RENOVATIONS-FY 01  
4,327

4,327  
CT

72C  
PRISON FACILITY - RENOVATIONS-FY 00  
1,576

1,576  
CT

72D  
PRISON FACILITIES - RENOVATIONS-FY 99  
239

239  
CT

72E  
PRISON FACILITIES-RENOVATIONS-FY 98  
115

115  
CT

72F  
PRISON FACILITIES-IMPROVEMENTS-FY 97  
142

142  
CT

72G  
WOMEN'S CORRECTIONAL FACILITY-FY 99  
54

54  
TB

72H  
INDUSTRIAL CORRECTIONAL CENTER-RENOVATIONS-FY 96  
467

467  
CT

72I  
HOLMESBURG PRISON - DEACTIVATION-FY 96  
272

272  
CT

PHILADELPHIA PRISONS  
31,294

2,000  
8,559  
20,681  
54  
CN  
CT  
A  
TB

2003

\$ x 000

Department of Public Property

Buildings and Facilities

73  
CITY HALL  
5,000

5,000  
CN

73A  
CITY HALL RENOVATIONS-FY 02  
8,148



4,938  
3,210  
CT  
A

73B  
CITY HALL RENOVATIONS-FY 01  
150

150  
CT

73C  
CITY HALL RENOVATIONS-FY 00  
138

138  
CT

73D  
CITY HALL RESTORATION-FY 98  
4,211

4,211  
CT

73E  
CITY HALL RESTORATION-FY 95

2,276

2,276  
A

73F  
CITY HALL RESTORATION-FY 94  
763

763  
A

74  
FAMILY COURT  
2,000

2,000  
CN

74A  
FAMILY COURT RENOVATIONS-FY 01  
1,000

1,000  
CT

74B  
FAMILY COURT RENOVATIONS-FY 00  
271

271  
A

75  
TRIPLEX FACILITY IMPROVEMENTS  
200

200  
CN

75A  
TRIPLEX FACILITY IMPROVEMENTS-FY 02  
30

30  
CT

75B  
TRIPLEX FACILITY IMPROVEMENTS-FY 01  
60

60  
TB

75C  
MUNICIPAL BUILDINGS IMPROVEMENTS-FY 02  
20

20  
CT

75D  
MUNICIPAL SERVICES BUILDING-FY 99  
304

304  
TB

75E  
DILWORTH PLAZA FOUNTAIN REHABILITATION-FY 00  
7

[1013]  
TB

76  
BUILDINGS AND FACILITIES IMPROVEMENTS  
200

200

CN

76A  
SPORTS COMPLEX - LAND ACQUISITION-FY 01  
77,806

77,806  
TB

2003

\$ x 000

Department of Public Property

Buildings and Facilities

76B  
CHINATOWN GATE RESTORATION-FY 01  
180

180  
CT

76C  
CHINATOWN GATE RESTORATION-FY 00  
225

225  
CT

76D  
STABILIZATION OF 1727 MT. VERNON STREET-FY 99  
47

47  
CT

76E  
EASTERN STATE PENITENTIARY RENOVATIONS-FY 99  
5,017

1,000  
17  
4,000  
CT  
SB  
PB

76F  
RICHMOND SENIOR CITIZEN CENTER RENOVATION-FY 98  
95

95  
CT

76G  
INSTALLATION OF PUBLIC RESTROOMS-FY 95  
155

155  
CT

BUILDINGS AND FACILITIES  
108,303

7,400  
12,189  
6,520  
17  
4,000  
78,177  
CN  
CT  
A  
SB  
PB  
TB

2003

\$ x 000

Department of Public Property



Communications

77  
COMMUNICATIONS  
1,460

460  
1,000  
CN  
CR

77A  
NEW 800 MHZ RADIO COMMUNICATION SYTEM PROJECT-FY 02  
3,840

3,640  
200  
CR

XT

77B  
NEW 800 MHZ RADIO COMMUNICATION SYSTEM-FY 01  
2,323

2,323  
XT

77C  
NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 96  
183

183  
CT

77D  
TELECOMMUNICATIONS INFRASTRUCTURE UPGRADE-FY 02  
300

300  
CT

77E  
TELECOMMUNICATIONS/INFRASTRUCTURE UPGRADE-FY 01  
257

257  
CT

77F  
RADIO TOWER REHABILITATION PROJECT-FY 99  
24

24  
CT

77G  
RADIO TOWERS-FY 98  
300

300  
CT

COMMUNICATIONS  
8,687

460

4,640  
1,064  
2,523

CN  
CR  
CT  
XT

2003

\$ x 000

Department of Public Property

Transit Facilities

78  
SEPTA STATION AND PARKING IMPROVEMENTS  
1,808

1,808  
CN

78A  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 02  
1,484

1,484  
CT

78B  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 01  
1,019

1,019  
CT

78C  
SEPTA STATION AND PARKING IMPROVEMENTS-FY 00  
602

602  
CT

78D  
SEPTA STATION & PARKING IMPROVEMENTS-FY 97  
12

12  
CT

79  
SEPTA BRIDGE, TRACK, SIGNAL AND INFRASTRUCTURE IMPROVEMENTS  
2,171

2,171  
CN

79A  
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 02  
407

407

CT

79B  
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 01  
1,641

1,641  
CT

79C  
SEPTA BRIDGE, TRACK, SIGNAL AND INFRASTRUCTURE IMPROVEMENTS-FY 00  
586

586  
CT

79D  
SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 98  
269

269  
CT

79E  
SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 97  
698

698  
CT

80  
SEPTA VEHICLE/EQUIPMENT ACQUISITION AND IMPROVEMENT PROGRAM  
182

182  
CN

80A  
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION/OVERHAUL PROGRAMS-FY 02  
119

119  
CT

80B  
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 01  
622

622  
CT

80C  
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 99



192

192  
CT

80D  
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 98  
1,762

1,762  
CT

80E  
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 97  
23

23  
CT

81  
SEPTA PASSENGER INFORMATION, COMMUNICATIONS AND SYSTEM CONTROLS  
135

135  
CN

2003

\$ x 000

Department of Public Property

Transit Facilities

81A  
SEPTA PASSENGER INFORMATION, COMMUNICATIONS AND SYSTEM CONTROLS-FY 02  
143

143

CT

81B  
SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY 01  
629

629  
CT

81C  
SEPTA PASSENGER INFORMATION, COMMUNICATIONS & SYSTEM IMPROVEMENTS-FY 00  
400

400  
CT

82  
TRANSIT FACILITIES IMPROVEMENTS  
300

300  
CN

82A  
TRANSIT FACILITIES IMPROVEMENTS-FY 02  
881

|1013|

722

151

CT

FB

SB

82B

LOCUST STREET CONCOURSE IMPROVEMENTS-FY 00

140

140

CT

82C

PUBLIC CONCOURSE IMPROVEMENTS-FY 99

55

55

CT

82D

PUBLIC CONCOURSE/UNDERGROUND TUNNEL-FY 98

70

70

CT

82E  
MARKET STREET EAST CONCOURSE IMPROVEMENTS-FY 96  
96

96  
CT

82F  
SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 98  
56

56  
CT

82G  
SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 96  
56

56  
CT

TRANSIT FACILITIES  
16,558

4,596  
11,089  
722  
151  
CN  
CT  
FB  
SB

DEPARTMENT OF PUBLIC PROPERTY  
133,548

12,456  
4,640  
24,342  
6,520  
2,523  
722  
168  
4,000  
78,177

CN  
CR  
CT  
A  
XT  
FB  
SB  
PB  
TB

2003

\$ x 000

Department of Records

Record Systems and Facilities

83  
AIR QUALITY IMPROVEMENTS  
300

300  
CN

83A  
ORTHOPHOTOGRAPHY MAPPING PROJECT-FY 00  
196

196  
CT

83B  
MAPPING PROJECT-FY 98  
56

56  
CT



83C  
LAN INFRASTRUCTURE-FY 00  
47

47  
CT

83D  
NETWORK INFRASTRUCTURE (CITY NET) DEVELOPMENT-FY 99  
16

16  
CT

DEPARTMENT OF RECORDS  
615

300  
315  
CN  
CT

2003

\$ x 000

Department of Recreation

Sports and Cultural Facilities

84  
CULTURAL FACILITIES  
600

600  
CN

84A  
CULTURAL FACILITIES-FY 02  
100

100  
CT

84B  
CULTURAL FACILITIES-FY 01  
276

276  
CT

84C  
CULTURAL FACILITIES-FY 00  
265

265  
CT

84D  
CULTURAL FACILITIES-FY 99  
2,034

1,034  
1,000  
CT  
PB

84E  
CULTURAL FACILITIES-FY 98  
210

210  
CT

84F  
VETERANS STADIUM - RENOVATIONS IN ACCORDANCE WITH BILL 82 OF YEAR 2000-FY 01  
32,428

32,428  
TB

84G

FORT MIFFLIN-RENOVATIONS-FY 96  
35

35  
CT

84H  
ATWATER KENT MUSEUM-RENOVATIONS-FY 94  
75

75  
A

SPORTS AND CULTURAL FACILITIES  
36,023

600  
1,920  
75  
1,000  
32,428  
CN  
CT  
A  
PB  
TB

2003

\$ x 000

Department of Recreation

Play Facilities

85  
IMPROVEMENTS TO EXISTING FACILITIES  
10,500

10,500  
CN

85A  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 02  
10,245

10,245  
CT

85B  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 01  
7,076

7,076  
CT

85C  
IMPROVEMENTS TO EXISTING FACILITIES-FY 99  
4,066

4,066  
CT

85D  
IMPROVEMENTS TO EXISTING FACILITIES-FY 98  
1,674

1,674  
CT

85E  
IMPROVEMENTS TO EXISTING FACILITIES-FY 97  
203

203  
CT

85F  
IMPROVEMENTS TO EXISTING FACILITIES-FY 96  
223

223  
CT

85G  
IMPROVEMENTS TO EXISTING FACILITIES-FY 95



750

750  
CT

85H  
IMPROVEMENTS TO EXISTING FACILITIES -FY 94  
123

123  
A

86  
IMPROVEMENTS TO EXISTING FACILITIES - LIFE SAFETY SYSTEMS  
500

500  
CN

86A  
ITEF-FIRE SAFETY SECURITY SYSTEMS-FY 95  
6

[1013]  
A

86B  
ITEF-FIRE SAFETY SECURITY SYSTEMS-FY 94  
300

300  
A

87  
IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE  
200

200  
CN

87A  
IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE-FY 02  
300

300  
CT

87B  
IMPROVEMENTS TO EXISTING FACILITIES - SITE IMPROVEMENTS-FY 00  
7,124

7,124  
CT

87C  
ITEF-SITE RENOVATIONS-FY 95  
125

50  
75  
CT  
A

87D  
ITEF-SITE RENOVATIONS-FY 94  
105

105  
A

87E  
ITEF-OUTDOOR LIGHTING-FY 95  
4

|1013|  
CT

2003

\$ x 000

Department of Recreation

Play Facilities

87F  
ITEF-BUILDING RENOVATIONS-FY 95  
30

30  
A

88  
IMPROVEMENTS TO EXISTING RECREATION FACILITIES - SWIMMING POOLS  
50

50  
CN

88A  
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 02  
900

900  
CT

88B  
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 01  
550

550  
CT

88C  
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 00  
500

500  
CT

88D  
ITEF-SWIMMING POOL RENOVATIONS-FY 98  
110

110  
CT

88E  
ITEF-SWIMMING POOL RENOVATIONS-FY 95  
100

100  
A

88F  
ITEF-SWIMMING POOL RENOVATIONS-FY 94  
56

56  
A

89  
STATE GRANT FUNDED RECREATION IMPROVEMENTS  
2,000

1,000  
1,000

CN  
SB

89A  
STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 02  
4,075

500  
1,000  
2,575  
CT  
FB  
SB

89B  
STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 01  
800

400  
400  
CT  
SB

89C  
STATE-FUNDED RECREATION IMPROVEMENTS-FY 99  
1,200

1,200  
CT

89D  
STATE RECREATION GRANT-VARIOUS SITES-FY 96  
50

50  
SB

90A  
ICE RINK RENOVATIONS-FY 02  
500

500  
CT

90B  
ICE RINK RENOVATIONS-FY 01  
550

550  
CT

90C  
CIONE PLAYGROUND - REMEDIATION AND IMPROVEMENTS-FY 01  
388

388  
PB



90D  
NEW NORTHEAST COMMUNITY CENTER-FY 00  
2,600

1,600  
1,000  
CT  
SB

2003

\$ x 000

Department of Recreation

Play Facilities

90E  
LONNIE YOUNG RECREATION CENTER-FY 99  
500

500  
SB

90F  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 02  
270

270  
CT

90G  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 01  
1,380

1,380  
CT

90H  
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 00  
487

487  
CT

90I  
ADMINISTRATION, DESIGN AND ENGINEERING-FY 99  
512

512  
CT

90J  
ADMINISTRATION, DESIGN & ENGINEERING-FY 98  
132

132  
CT

PLAY FACILITIES  
61,264

12,250  
41,306  
795  
1,000  
5,525  
388

CN  
CT  
A  
FB  
SB  
PB

DEPARTMENT OF RECREATION  
97,287

12,850  
43,226  
870  
1,000  
5,525  
1,388

32,428  
CN  
CT  
A  
FB  
SB  
PB  
TB

2003

\$ x 000

Department of Streets

City Streets and Highways

91  
RECONSTRUCTION/RESURFACING OF STREETS  
14,200

14,200  
CN

91A  
RECONSTRUCTION/RESURFACING OF STREETS-FY 02  
5,597

5,597  
CT

91B  
RECONSTRUCTION/RESURFACING OF STREETS-FY 01  
2,762

2,762  
CT

91C  
RECONSTRUCTION/RESURFACING OF STREETS-FY 00  
200

200  
CT

91D  
RECONSTRUCTION/RESURFACING OF STREETS-FY 99  
100

100  
CT

91E  
STADIUM COMPLEX - ROADWAY IMPROVEMENTS  
1,300

1,000  
A

300  
PB

92  
FEDERAL AID HIGHWAY PROGRAM  
7,500

1,500  
5,750  
250  
CN  
FB  
SB

92A  
FEDERAL AID HIGHWAY PROGRAM-FY 02  
11,962

1,962  
9,200  
800  
CT  
FB  
SB

92B  
FEDERAL AID HIGHWAY PROGRAM-FY 01  
9,016

632  
7,884  
500  
CT  
FB  
SB

92C  
FEDERAL AID HIGHWAY PROGRAM-FY 00  
500



500  
SB

92D  
FEDERAL AID HIGHWAY PROGRAM-FY 99  
5,832

635  
4,697  
500  
CT  
FB  
SB

92E  
FEDERAL AID HIGHWAY PROGRAM-FY 98  
3,004

2,004  
1,000  
FB  
SB

92F  
FEDERAL AID HIGHWAY PROGRAM-FY 97  
2,083

1,707  
376

FB  
SB

92G  
FEDERAL AID HIGHWAY PROGRAM-FY 96  
4,808

172  
4,636  
CT  
FB

2003

\$ x 000

Department of Streets

City Streets and Highways

92H  
FEDERAL AID HIGHWAY PROGRAM-FY 95  
6,094

565  
2,331  
3,198  
A  
FB  
SB

93  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS  
7,282

1,157  
5,170  
955  
CN  
FB  
SB

93A  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 02  
10,185

1,711  
7,089  
1,213  
172  
CT  
FB  
SB  
PB

93B  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 01  
1,825

|1013|  
1,485  
266  
66  
CT  
FB  
SB  
PB

93C  
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 00  
5,401

4,388  
788  
225  
FB  
SB  
PB

93D  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 99  
1,892

131  
1,418  
337  
6

CT  
FB  
SB  
PB

93E  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 98  
660

72  
511  
77

CT  
FB  
SB

93F  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 97  
260

130  
130  
SB  
PB

93G  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 96  
99

83  
16  
FB  
SB

93H  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 95  
784

12  
557  
103  
112  
A  
FB  
SB  
PB

93I  
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 94  
14,045

443  
11,451  
2,151  
A  
FB  
SB

2003

\$ x 000

Department of Streets

City Streets and Highways

94  
AVENUE OF THE ARTS - NORTH BROAD STREET  
4,700

1,200

3,500  
CA  
FB

95  
INDEPENDENCE MALL GATEWAY  
3,885

777  
3,108  
CN  
FB

95A  
INDEPENDENCE MALL GATEWAY-FY 02  
8,000

8,000  
FB

95B  
INDEPENDENCE MALL GATEWAY-FY 01  
9,982

1,734  
7,948  
300  
CT  
FB  
TB



96  
TRAFFIC CONTROL  
1,040

1,040  
CN

96A  
TRAFFIC CONTROL-FY 02  
734

734  
CT

96B  
TRAFFIC CONTROL-FY 01  
20

20  
CT

96C  
TRAFFIC CONTROL-FY 00  
8

|1013|  
CT

96D  
TRAFFIC CONTROL-FY 97  
681

148  
533  
CT  
FB

96E  
CENTER CITY TRAFFIC SIGNALS - PHASE II-FY 02  
5,150

350  
4,800  
CT  
FB

96F  
CENTER CITY SIGNAL IMPROVEMENTS-FY 96  
170

170  
CT

97  
SCHOOL/PEDESTRIAN CROSSING SIGNS & SIGNALS

500

500  
CN

97A  
SCHOOL/PEDESTRIAN CROSSING SIGNS AND SIGNALS-FY 02  
500

500  
CT

98  
STREETS DEPARTMENT SUPPORT FACILITIES  
410

410  
CN

98A  
STREETS DEPARTMENT SUPPORT FACILITIES-FY 02  
516

516  
CT

98B  
STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 00  
150

150  
CT

98C  
STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 99  
137

137  
CT

2003

\$ x 000

Department of Streets

City Streets and Highways

98D  
STREETS DEPARTMENT SUPPORT FACILITIES-FY 98  
33

33  
CT

98E  
HIGHWAY DISTRICT OFFICE/YARD IMPROVEMENTS-FY 94  
496

496  
A

99  
STREET LIGHTING IMPROVEMENTS  
250

250  
CN

99A  
STREET LIGHTING-FY 02  
1,000

1,000  
CT

99B  
STREET LIGHTING IMPROVEMENTS-FY 01  
500

500  
CT

99C  
STREET LIGHTING-FY 00  
732

732  
CT

99D  
STREET LIGHTING-FY 99

76

76  
CT

99E  
STREET LIGHTING -FY 97  
100

100  
CT

99F  
STREET LIGHTING-FY 94  
240

240  
A

99G  
KELLY DRIVE STREET LIGHT MODERNIZATION-FY 98  
139

28  
96  
15  
CT  
FB  
SB

100  
FLUORESCENT YELLOW-GREEN SCHOOL AND PEDESTRIAN SIGNS  
150

150  
CN

100A  
BROAD/ERIE SUBWAY - INTERMODAL IMPROVEMENTS-FY 02  
3,300

420  
2,880  
CT  
FB

100B  
BROAD AND ERIE INTERMODAL IMPROVEMENTS-FY 00  
1,765

145  
1,440  
180  
CT  
FB  
SB

100C



ERIE SUBWAY STATION-INTERMODAL IMPROVEMENTS-FY 94  
147

91  
56  
FB  
SB

100D  
WESTBANK GREENWAY-FY 02  
2,300

460  
1,840  
CT  
FB

100E  
WESTBANK GREENWAY-FY 00  
768

140  
628  
CT  
FB

2003

\$ x 000

Department of Streets

City Streets and Highways

100F  
CHESTNUT STREET RECONSTRUCTION-FY 99  
6,936

3,205  
3,731  
FB  
SB

100G  
CHESTNUT STREET RECONSTRUCTION-FY 00  
7,407

1,007  
5,600  
800  
CT  
FB  
SB

100H  
CHESTNUT STREET-FY 98  
1,222

650  
572  
CT  
SB

100I  
CHESTNUT STREET-FY 96  
179

179  
FB

100J  
CHESTNUT STREET-FY 94  
245

|1013|

167

75

FB

SB

PB

100K

CENTER CITY STREETScape/SIDEWALK REHABILITATION-FY 96

320

320

FB

100L

26TH STREET GATEWAY IMPROVEMENTS-FY 94

100

100

A

100M

BRIDGE/TUNNEL IMPROVEMENT-FY 00

1,500

1,500

CT

100N  
SCHUYLKILL RIVER PARK-FY 99  
3,360

3,360  
FB

100O  
SCHUYLKILL RIVER PARK-FY 98  
500

150  
350  
CT  
FB

100P  
NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 96  
356

356  
FB

100Q  
NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 94  
100

100

SB

100R  
DELAWARE AVENUE EXTENSION - BRIDESBURG-FY 00  
4,870

478  
3,904  
488  
CT  
FB  
SB

100S  
BICYCLE NETWORK PLAN-FY 01  
312

11  
301  
CT  
FB

100T  
INFORMATIONAL TECHNOLOGIES INFRASTRUCTURE-FY 00  
650

150  
500  
CT  
FB

2003

\$ x 000

Department of Streets

City Streets and Highways

100U  
INFORMATIONAL TECHNOLOGY INFRASTRUCTURE-FY 98  
100

100  
CT

100V  
BYBERRY ROAD BRIDGE & APPROACHES-FY 96  
400

200  
200  
SB  
PB

100W  
MAIN STREET/RIDGE AVENUE - INTERSECTION IMPROVEMENTS-FY 01  
600

600  
CT

100X  
MAIN STREET/RIDGE AVENUE-FY 98  
100

100  
CT

100Y



PHILADELPHIA AUTO MALL - IMPROVEMENTS  
927

927  
PB

100Z  
PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 02  
1,300

1,300  
CA

CITY STREETS AND HIGHWAYS  
197,454

19,984  
26,829  
2,500  
2,856  
123,303  
19,469  
2,213  
300  
CN  
CT  
CA  
A

FB  
SB  
PB  
TB

2003

\$ x 000

Department of Streets

Sanitation Facilities

101  
MODERNIZATION OF SANITATION FACILITIES  
420

420  
CN

101A  
MODERNIZATION OF VARIOUS SANITATION FACILITIES-FY 02  
500

500  
CT

101B  
SANITATION FACILITIES-FY 01  
18

18  
CT

101C  
SANITATION FACILITIES-FY 00  
475

475  
CT

101D  
SANITATION FACILITIES-FY 99  
124

124  
CT

101E  
SANITATION FACILITIES-IMPROVEMENTS-FY 98  
567

567  
CT

SANITATION FACILITIES  
2,104

420  
1,684  
CN  
CT

DEPARTMENT OF STREETS  
199,558

20,404  
28,513  
2,500  
2,856  
123,303  
19,469  
2,213  
300  
CN  
CT  
CA  
A  
FB  
SB

PB  
TB

2003

\$ x 000

Water Department

Water/Sewer Facilities

102  
IMPROVEMENTS TO TREATMENT PLANTS  
50,000

40,152  
9,848  
XN  
XR

102A  
IMPROVEMENTS TO TREATMENT PLANTS-FY 02  
30,983

10,707  
20,276  
XR  
XT

102B  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 01  
17,132

3,324  
13,808  
XR  
XT

102C  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 00  
8,579

2,093  
6,486  
XR  
XT

102D  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 99  
1,330

1,330  
XT

102E  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 98  
333

333  
XT

102F  
IMPROVEMENTS TO TREATMENT FACILITIES-FY 97  
6



|1013|  
XT

103  
COLLECTOR SYSTEM  
26,120

25,610  
500  
10  
XN  
XR  
PB

103A  
COLLECTOR SYSTEM-FY 02  
17,941

17,941  
XT

103B  
RECONSTRUCTION OF COLLECTOR SYSTEM-FY 01  
9,816

9,816  
XT

103C  
EXPANSION OF COLLECTOR SYSTEM-FY 01  
110

110  
XT

103D  
RECONSTRUCTION OF COLLECTOR SYSTEM-FY 00  
416

416  
XT

103E  
EXPANSION OF COLLECTION SYSTEM-FY 00  
110

110  
XT

103F  
EXPANSION OF COLLECTOR SYSTEM-FY 99  
42

42  
XT

103G  
COLLECTOR SYSTEM-STORM FLOOD RELIEF-FY 97  
129

129  
XT

104  
CONVEYANCE SYSTEM  
25,090

24,580  
500  
10  
XN  
XR  
PB

2003

\$ x 000

Water Department

Water/Sewer Facilities

104A  
CONVEYANCE SYSTEM-FY 02  
24,050

24,050  
XT

104B  
RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 01  
5,274

5,274  
XT

104C  
RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 00  
96

96  
XT

104D  
EXPANSION OF CONVEYANCE SYSTEM-FY 00  
80

80  
XT

104E  
EXPANSION OF CONVEYANCE SYSTEM-FY 99  
13

13  
XT

105  
ENGINEERING AND ADMINISTRATION  
18,291

16,852  
1,439  
XN

XR

106  
STORM FLOOD RELIEF AND COMBINED SEWER OVERFLOW  
4,000

4,000  
XN

106A  
STORM FLOOD RELIEF-FY 02  
6,000

6,000  
XT

106B  
STORM FLOOD RELIEF-FY 01  
6,000

6,000  
XT

106C  
STORM FLOOD RELIEF-FY 00  
6,000

6,000  
XT

106D  
STORM FLOOD RELIEF-FY 99  
8,589

8,589  
XT

106E  
STORM FLOOD RELIEF-FY 98  
5,543

5,543  
XT

107  
VEHICLES  
4,000

4,000  
XR

107A  
VEHICLES-FY 02

3,267

3,267  
XR

107B  
VEHICLES-FY 01  
588

588  
XR

107C  
VEHICLES-FY 00  
130

130  
XR

108  
LARGE METER REPLACEMENT  
300

300  
XN



108A  
LARGE METER REPLACEMENT-FY 02  
291

291  
XT

2003

\$ x 000

Water Department

Water/Sewer Facilities

108B  
LARGE METER REPLACEMENT-FY 01  
6

[1013]  
XT

108C  
GIS-FY 99  
6,000

6,000  
XT

108D  
GIS-FY 98  
1,304

1,304  
XT

WATER DEPARTMENT  
287,959

111,494  
36,396  
140,049  
20  
XN  
XR  
XT  
PB

2003

\$ x 000

Zoological Garden

Zoo Facilities

109  
PHILADELPHIA ZOO FACILITY & INFRASTRUCTURE IMPROVEMENTS  
3,970

1,460  
2,510  
CN  
PB

109A  
PHILADELPHIA ZOO FACILITY & INFRASTRUCTURE IMPROVEMENTS-FY 02  
1,333

1,303  
30  
CT  
PB

109B  
PHILADELPHIA ZOO FACILITY & INFRASTRUCTURE IMPROVEMENTS-FY 01  
1,880

1,880  
CT

109C  
PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 00  
427

427  
CT

109D  
PHILADELPHIA ZOO FACILITIES AND UTILITIES - IMPROVEMENTS-FY 99  
16

16  
CT

109E  
PHILADELPHIA ZOO-HANDICAPPED ACCESSIBILITY-FY 95  
82

82

A

109F  
PHILADELPHIA ZOO-UTILITY REPLACEMENT-FY 94  
388

388  
A

ZOOLOGICAL GARDEN  
8,096

1,460  
3,626  
470  
2,540  
CN  
CT  
A  
PB

## SECTION 2. General Provisions

(1) The amounts shown in this ordinance under the column entitled "2003" are hereby appropriated for the purposes shown and shall be available for encumbrance and expenditure upon the effective date of this ordinance for the Capital Fiscal Year defined as July 1, 2002 through June 30, 2003.

(2) Administrative preparation for projects supported by funds appropriated in this budget may begin prior to July 1, 2002, provided that all contracts executed hereunder prior to July 1, 2002 shall contain the provision that no work shall commence under such contract prior to July 1, 2002 or become an obligation of the City unless the Director of Finance certifies that there is an approved Fiscal Year appropriation with an available funding source allocated.

(3) The Director of Finance and the City Controller are authorized to approve encumbrances and expenditures for the appropriated purposes to the limit of the amounts shown but only to the extent that loans have been authorized and to the extent other funds have been certified to be available.

(4) The Director of Finance shall not approve encumbrances and expenditures for individual projects in excess of the amounts shown under the column "2003" unless the Director of Finance certifies that a greater amount, but not to exceed one hundred twenty percent (120%) of the amount shown, is essential for contracting in any individual project. The Director of Finance, upon such certification and subject to availability of financing, is authorized to increase the project appropriation accordingly, and must then decrease by equal amount another individual project or projects. In addition, the Director of Finance may, when necessary for contracting in any individual project, substitute among sources of funds, whether shown or not shown for a particular project, provided that the total project amount is not exceeded.

(5) To the extent that a project includes "CT" or "XT" funds which were encumbered or expended in the prior fiscal year, the Director of Finance may decrease the appropriation for such project by such amounts. The Director of Finance shall place such amounts, for bookkeeping purposes, in a reserve account under the Office of the Director of Finance and such amounts may not be used for any project.

(6) None of the "Other Than City Funds" herein appropriated for projects which are dependent on funding by grants from Federal "FB" and/or State "SB" and/or private "PB" and/or other governments and agencies "TB", as authorized in the Capital Budget, shall be encumbered or expended until receipt of a formal grant award, and the funding allocation is limited by the award amount and the appropriation authorized.

(7) Except for "City Funds" the amount shown in the column "2003" shall be treated as receivables for financing purposes.

(8) The Director of Finance is authorized to approve encumbrances and expenditures for appropriated purposes designated as funded by Revolving Fund "Z", provided that the total does not exceed the amount of cash receipts available and that the fund has been established as a revolving fund.

(9) The Director of Finance is authorized to allocate existing and new loans, and other authorizations which are designated with a "Source of Funds" code to the amounts set forth in this budget ordinance. Subject to the foregoing limitations the Director of Finance may from time to time reallocate available loans, or other funds, within the limits prescribed by this ordinance, loan authorizations or other laws governing the same, it being the intent that the Director of Finance shall so make allocations as to expedite the execution of that portion of the Capital Program covered by the Capital Budget to the fullest extent permissible.

Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000



