

Legislation Text

File #: 190006, Version: 1

Authorizing transfers in appropriations for Fiscal Year 2019 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2019 within the General Fund, and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.65 THE SHERIFF

Purchase of Services	\$ <u>210,750</u>
Total	\$ 210,750
Total "FROM" General Fund	\$ 210,750

FROM: GRANTS REVENUE FUND

9.16 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments	\$ <u>4,369,337</u>
Total	\$ 4,369,337
Total "FROM" Grants Revenue Fund	\$ 4,369,337
Total "FROM" Section	\$ <u>4,580,087</u>

TO: GENERAL FUND

2.15 THE MANAGING DIRECTOR

Purchase of Services	\$ 1,250,000
Materials, Supplies and Equipment	<u>132,337</u>

Total \$ 1,382,337

2.19 THE POLICE DEPARTMENT

Purchase of Services \$ 347,000
Materials, Supplies and Equipment 368,000

Total \$ 715,000

2.24 THE
DEPARTMENT OF PARKS AND RECREATION

Purchase of Services \$ 72,000

Total \$ 72,000

2.30 THE
DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Purchase of Services \$ 2,000,000

Total \$ 2,000,000

2.50 THE DIRECTOR OF COMMERCE

Purchase of Services \$ 200,000

Total \$ 200,000

2.65 THE SHERIFF

Materials, Supplies and Equipment \$ 210,750

Total \$ 210,750

Total "TO" General Fund \$ 4,580,087

Total "TO" Section \$ 4,580,087

SECTION 2. This Ordinance shall take effect immediately.