

Legislation Text

File #: 010002, **Version:** 1

To adopt a Fiscal 2002 Capital Budget.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. A Capital Budget for the Fiscal Year 2002, totaling one billion five hundred twenty-four million nine hundred sixty-seven thousand (1,524,967,000) dollars, is hereby adopted as follows:

2002

\$ x 000

Sources of Funds

CITY FUNDS - TAX SUPPORTED

CN New Loans

88,571

CR Operating Revenue

12,967

CT Carry Forward

221,730

CA Prefinanced Loans

12,708

A PICA-Prefinanced Loans

45,635

CITY FUNDS - SELF SUSTAINING

XN Self Sustaining New Loans

160,661

XR Self Sustaining Operating

64,679

XT Self Sustaining Carry Forward

345,509

OTHER CITY FUNDS

Z Revolving Funds

5,700

OTHER THAN CITY FUNDS

FB Federal

189,235

SB State

50,170

PB Private

116,817

TB Other Governments/Agencies

210,585

TOTALS ALL FUNDS

1,524,967

2002

\$ x 000

Art Museum

Museum Facilities

[1013]
PHILADELPHIA MUSEUM OF ART - BUILDINGS REHABILITATION
1,000

1,000
CN

1A
PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 01
2,000

2,000
CT

1B
THE PHILADELPHIA MUSEUM OF ART - BUILDING REHABILITATION-FY 00
5,585

2,381
3,204
CT
A

1C
BUILDING RENOVATIONS/FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 99
2,274

2,274
CT

1D
BUILDING RENOVATIONS-FY 98
260

260
CT

1E
BUILDING RENOVATIONS-FY 97

71

71
CT

1F
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 98
450

450
CT

1G
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 96
620

620
CT

1H
FIRE, LIFE SAFETY AND OTHER IMPROVEMENTS-FY 95
700

700
A

1I
HANDICAPPED ACCESS-FY 95
230

230
A

1J
HEATING SYSTEM RENOVATION-FY 95
16

16
A

1K
CRITICAL RENOVATIONS-FY 94
305

305
A

1L
EXTERIOR/SITE IMPROVEMENTS-FY 98
105

105
CT

2002

\$ x 000

Art Museum

Museum Facilities

[1013]
RELIANCE (PERELMAN) BUILDING RENOVATIONS
1,040

1,040
CN

2A
RELIANCE BUILDING RENOVATIONS-FY 01
1,224

1,224
CT

ART MUSEUM
15,880

2,040
9,385
4,455
CN
CT
A

2002

\$ x 000

Capital Program Office

Capital Program Office

[1013]

CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING
5,490

5,490
CN

3A
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 01
2,718

2,718
CT

3B
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 00
916

916
CT

[1013]
CITYWIDE ENVIRONMENTAL REMEDIATION
300

300
CN

4A
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 01
400

400
CT

4B
CITYWIDE ENVIRONMENTAL REMEDIATION-FY 99
40

40
CT

4C
UNDERGROUND TANKS-EPA COMPLIANCE-FY 97
215

215
CT

|1013|
CITYWIDE ACCESSIBILITY MODIFICATIONS
100

100
CN

5A
CITYWIDE ACCESSIBILITY MODIFICATIONS-FY 01
50

50
CT

5B
ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 00
100

100
CT

5C
ACCESSIBILITY MODIFICATIONS - CITYWIDE-FY 99
50

50
CT

5D
ADA-ACCESSIBILITY IMPROVEMENTS-FY 98
92

92
CT

5E
ACCESSIBILITY COMPLIANCE-HEALTH FACILITIES-FY 97
23

23
CT

5F
ADA-ACCESSIBILITY IMPROVEMENTS-FY 96
76

76
CT

2002

\$ x 000

Capital Program Office

Capital Program Office

5G
ADA-ACCESSIBILITY IMPROVEMENTS-FY 95
154

154
A

5H
ADA-ACCESSIBILITY IMPROVEMENTS-FY 94
102

102
A

CAPITAL PROGRAM OFFICE
10,826

5,890
4,680
256
CN
CT
A

2002

\$ x 000

Department of Commerce

Philadelphia International Airport

[1013]
PLANNING AND DESIGN FOR FUTURE PROJECTS
10,000

10,000
XN

6A
DESIGN FOR FUTURE PROJECTS-FY 96
2,390

2,390
XR

[1013]
PASSENGER TERMINAL EXPANSION PROGRAM
20,000

10,000
10,000
XN
PB

7A
PASSENGER TERMINAL EXPANSION PROGRAM-FY 01
26,951

12,000
14,951
PB
TB

7B
PASSENGER TERMINAL EXPANSION PROGRAM-FY 00
18,000

8,000
10,000
XT
PB

7C
PASSENGER TERMINAL EXPANSION PROGRAM-FY 99

77,232

27,232
50,000
XT
PB

7D
TERMINAL RENOVATIONS AND ADDITIONS-FY 97
3,900

3,900
PB

7E
GENERAL AVIATION FACILITIES - RELOCATION-FY 00
3,701

3,701
XT

[1013]
IMPROVEMENTS TO EXISTING FACILITIES
6,000

6,000
XN

8A
IMPROVEMENTS TO EXISTING FACILITIES-FY 01
6,000

6,000
XT

8B
IMPROVEMENTS TO EXISTING FACILITIES-FY 98
6,000

4,500
1,500
XR
XT

8C
TERMINALS B-C CONSOLIDATION-FY 98
3,397

1,397
2,000
XT
PB

8D
IMPROVEMENTS TO TERMINAL BUILDINGS-FY 95
2,809

2,809
XT

8E
CONCESSION DEVELOPMENT PROGRAM-FY 98
992

992
XT

2002

\$ x 000

Department of Commerce

Philadelphia International Airport

8F
BAGGAGE/PASSENGER IMPROVEMENTS-TERMINALS A/D/E-FY 95
6,000

3,000
3,000
XT
PB

8G
ASBESTOS ABATEMENT PROGRAM-FY 96
149

149
XT

|10 13|
FACILITY MANAGEMENT SYSTEM UPGRADE
6,000

6,000
XN

10
ACQUISITION AND DEVELOPMENT AT VARIOUS LOCATIONS
5,000

5,000
XN

10A
AIRPORT LAND ACQUISITION PROGRAM-FY 01
12,600

12,600

XR

10B
AIRPORT EXPANSION PROGRAM-FY 00
105,000

105,000
XT

10C
AIRPORT EXPANSION PROGRAM-FY 99
18,019

1,500
16,519
XR
XT

10D
AIRSIDE EXPANSION PROGRAM-FY 96
5,000

5,000
PB

10E
AIRSIDE EXPANSION PROGRAM-FY 95
5,000

5,000
XT

11
TAXIWAY EXPANSION PROGRAM
5,000

1,250
3,750
XN
FB

11A
TAXIWAY EDGE LIGHTING-FY 00
500

500
PB

11B
TAXIWAY EDGE LIGHTING-FY 99
4,947

4,947
PB

12
REDEVELOPMENT OF ISLAND AVENUE APRONS
3,000

750
2,250
XN
FB

12A
REDEVELOPMENT OF ISLAND AVENUE APRONS-FY 98
2,000

2,000
XT

13
AIRFIELD RENOVATIONS AND ADDITIONS
3,000

750
2,250
XN
FB

2002

\$ x 000

Department of Commerce

Philadelphia International Airport

13A
RUNWAY 17-35 RESTORATION OF CROWN & GRADE-FY 01
5,400

1,350
4,050
XT
FB

13B
RUNWAY 17-35 RESTORATION OF CROWN & GRADE-FY 00
600

600
XT

13C
TAXIWAY EXPANSION PROGRAM-FY 01
5,000

1,250
3,750
XT
FB

13D
TAXIWAY EXPANSION PROGRAM-FY 00
3,000

750
2,250
XT
FB

13E
AIRFIELD RENOVATIONS AND ADDITIONS-FY 97
2,810

2,810
XT

13F
EXTENDED SAFETY AREA - RUNWAY 9R-FY 95
1,200

225
975
XT
FB

14
SECURITY CONTROLLED ACCESS SYTEM - PHASE IV
3,000

750
2,250
XN
FB

14A
SECURITY CONTROLLED ACCESS SYSTEM - PHASE III-FY 99
2,500

2,500
PB

15
COMMUNICATIONS SYSTEM CABLE UPGRADE
3,000

3,000
XN

16
DIVISION OF AVIATION MAINTENANCE CENTER
2,000

2,000
XN

16A
DOA MAINTENANCE CENTER-FY 99
3,500

3,500
XT

16B
DOA MAINTENANCE CENTER-FY 98
5,100

5,100
XT

17
PERIMETER ROAD AND FENCE IMPROVEMENTS
2,000

2,000
XN

18
TAXIWAY J/CARGO RAMP RECONSTRUCTION
2,000

2,000
XN

2002

\$ x 000

Department of Commerce

Philadelphia International Airport

19
TINICUM FUEL FACILITY DEMOLITION
2,000

2,000
XN

20
RECONSTRUCTION OF AIRCRAFT APRON BETWEEN TERMINALS D AND E
1,000

250
750
XN
FB

21
COMMERCIAL ROADWAY COVERED WALKWAY SYSTEM
1,000

1,000
XR

22
EXTENDED SAFETY AREA - RUNWAY 9R
800

800
XN

23
COMMUTER APRON MODIFICATIONS
800

800
XN

24
AMERICANS WITH DISABILITIES ACT COMPLIANCE PROGRAM
600

600
XN

25
AIRPORT ROADWAY SIGN LIGHTING
500

500
XR

26
AIRCRAFT RESCUE AND FIRE FIGHTING FACILITY EXPANSION
500

500
XN

27A
NORTH CARGO CITY SITE DEVELOPMENT-FY 00
5,000

5,000
XT

27B
TAXIWAY J & CARGO CITY RAMP RECONSTRUCTION-FY 99
1,562

1,562
PB

27C
CARGO CITY UTILITIES & SITE DEVELOPMENT-FY 98
1,000

1,000
XT

29A
AIRPORT ROADWAY SYSTEM MODIFICATIONS-FY 99
2,517

2,517
PB

29B
NEW PERIMETER ROAD & FENCE-FY 98
1,000

1,000
XT

30A
EMPLOYEE PARKING LOT - EXPANSION-FY 01
3,000

3,000
XR

30B
MOVING SIDEWALK - TERMINAL C TO D-FY 01
732

732
PB

30C
AIRCRAFT DEICING STATION-FY 01
292

292
XT

2002

\$ x 000

Department of Commerce

Philadelphia International Airports

30D
HYDRANT FUELING SYSTEM-FY 98
34,785

2,600
32,185
XR
XT

30E
AHSL PLATFORM IMPROVEMENTS-FY 98
1,234

1,234
PB

30F
NOISE MONITORING SYSTEM-FY 95
178

178
XT

30G
EQUIPMENT & VEHICLE ACQUISITION PROGRAM-FY 98
900

900

XT

PHILADELPHIA INTERNATIONAL AIRPORT
469,097

54,450
28,090
239,439
22,275
109,892
14,951
XN
XR
XT
FB
PB
TB

2002

\$ x 000

Department of Commerce

Northeast Philadelphia Airport

31
TERMINAL BUILDING AND PARKING LOT RENOVATIONS
500

500
XN

31A
TERMINAL, PARKING & SIDEWALK IMPROVEMENTS-FY 97
200

200
XT

32
IMPROVEMENTS TO EXISTING FACILITIES
400

400
XN

32A
IMPROVEMENTS TO EXISTING FACILITIES - NE PHILADELPHIA AIRPORT-FY 01
400

400
XT

32B
IMPROVEMENTS TO EXISTING FACILITIES-FY 98
400

400
XT

33
NEW VEHICLE STORAGE AND MAINTENANCE BUILDING
200

200
XN

34A
TAXIWAY C EXTENSION - PHASES II & III-FY 01
200

10
190

XT
SB

34B
TAXIWAY C EXTENSION - PHASES II & III-FY 00
1,638

100
1,454
84
XT
FB
SB

34C
RUNWAY 15-33 - RESURFACING-FY 01
500

25
475
XT
SB

34D
RUNWAY 15-33 - RESURFACING-FY 00
2,500

125
2,250
125
XT
FB
SB

NORTHEAST PHILADELPHIA AIRPORT
6,938

1,100
1,260
3,704
874
XN
XT
FB
SB

2002

\$ x 000

Department of Commerce

Waterfront Development

35
PENN'S LANDING IMPROVEMENTS
1,450

350
 300
 800
CN
CA
FB

35A
PENN'S LANDING - SITE IMPROVEMENTS-FY 01
250

250
CT

WATERFRONT DEVELOPMENT
1,700

350
250
300
800
CN
CT
CA
FB

2002

\$ x 000

Department of Commerce

Economic Development

36
PIDC LAND BANK - ACQUISITION AND IMPROVEMENTS
1,500

1,500
Z

37
PIDC LAND BANK - IMPROVEMENTS AND ADMINISTRATION
4,200

4,200
Z

38
PIDC - LAND ACQUISITION AND IMPROVEMENTS
5,700

5,700
CN

38A
CITY-OWNED INDUSTRIAL LAND - IMPROVEMENTS-FY 99
1,250

750
500
CT
SB

38B
CITY OWNED INDUSTRIAL LAND/STREETS-IMPROVEMENTS-FY 97
238

238
CT

39
GRADING AND PAVING - NEW AND EXISTING STREETS
250

250
CN

39A
GRADING AND PAVING-NEW & EXISTING STREETS-FY 00
250

250
CT

39B
MEETINGHOUSE ROAD/MCNULTY ROAD - IMPROVEMENTS-FY 01
500

500
CT

40

NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS & ADMINISTRATION
300

300
CN

40A
NEIGHBORHOOD INDUSTRIAL DISTRICTS - IMPROVEMENTS-FY 00
350

350
CT

40B
RICHMOND INDUSTRIAL AREA - PARKING LOT DEVELOPMENT-FY 01
800

800
CT

41
FOOD DISTRIBUTION CENTER - IMPROVEMENTS
2,500

1,000
1,500
CN
SB

41A
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 00
250

250
CT

41B
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 99
1,000

1,000
TB

41C
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 98
27

27
CT

2002

\$ x 000

Department of Commerce

Economic Development

41D
FOOD DISTRIBUTION CENTER/OTHER RELOCATION ACTIVITIES-FY 94
600

200
400
A
SB

42
INFRASTRUCTURE DEVELOPMENT - EDA MATCH
5,600

600
5,000
CN
FB

43
BUS PARKING FOR INDEPENDENCE MALL UNDER I-95
800

800
CN

44A
BYBERRY REUSE PLAN-FY 01
500

500
CT

44B
BYBERRY REUSE PLAN-FY 99
250

250
CT

44C
PHILADELPHIA AUTO MALL - IMPROVEMENTS-FY 01
1,307

1,307
CT

44D
PHILADELPHIA AUTO MALL - STREETSCAPE IMPROVEMENTS-FY 00
1,449

1,449

CT

44E
AVENUE OF THE ARTS - NORTH & SOUTH BROAD STREET-FY 01
1,000

1,000
CT

44F
AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 00
2,800

2,800
CT

44G
AVENUE OF THE ARTS - NORTH AND SOUTH BROAD STREET-FY 99
2,332

332
2,000
CT
TB

44H
INDEPENDENCE MALL - NEW FACILITIES AND SITE IMPROVEMENTS-FY 00
2,650

2,650
CT

44I
NEW FACILITIES FOR INDEPENDENCE NATIONAL PARK-FY 99
304

304
CT

44J
CONVENTION CENTER AREA RENEWAL-FY 00
2,500

2,500
CT

44K
CONVENTION CENTER AREA RENEWAL-FY 99
498

498
CT

44L
CONVENTION CENTER AREA-IMPROVEMENTS-FY 98
478

478
CT

2002

\$ x 000

Department of Commerce

Economic Development

44M
CONVENTION CENTER AREA-IMPROVEMENTS-FY 96
500

500
CT

44N
DEFENSE CONVERSION FUND-FY 99
468

468
CT

44O
DEFENSE CONVERSION REVOLVING FUND-FY 96
50

50
CT

44P
ENVIRONMENTAL ASSESSMENT/REMEDIATION-FY 00
50

50
CT

44Q
ENVIRONMENTAL REMEDIATION - CITYWIDE-FY 99
1,561

61
1,000
500
CT
FB
SB

44R
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 00
250

250
CT

44S
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 99
200

200
CT

44T
ENTERPRISE/EMPOWERMENT ZONE IMPROVEMENTS-FY 97
410

410
CT

44U
INFRASTRUCTURE IMPROVEMENTS-EMPOWERMENT ZONES-FY 96
188

188
CT

44V
SITE ACQUISITION/DEVELOPMENT-AMERICAN ST.-FY 96
650

369
281
CT
SB

ECONOMIC DEVELOPMENT
46,510

8,650
19,779
200
5,700
6,000
3,181
3,000
CN
CT
A
Z
FB
SB
TB

2002

\$ x 000

Department of Commerce

Commercial Development

45
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS
1,500

1,500
CN

45A
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 01
4,000

4,000
CT

45B
NEIGHBORHOOD COMMERCIAL CENTERS - SITE IMPROVEMENTS-FY 00
2,000

2,000
CT

45C
NEIGHBORHOOD COMMERCIAL CENTERS-FY 99
530

530
CT

46
CONSERVATION OF ART
300

300
CN

46A
CONSERVATION OF ART-FY 00
471

471
CT

46B
CONSERVATION OF ART-FY 99
15

15
CT

46C
CONSERVATION OF ART-FY 98
46

46
CT

COMMERCIAL DEVELOPMENT
8,862

1,800
7,062
CN
CT

DEPARTMENT OF COMMERCE
533,107

10,800
27,091
300
200
55,550
28,090
240,699
5,700
32,779
4,055
109,892
17,951
CN
CT
CA
A
XN
XR
XT
Z
FB
SB
PB
TB

2002

\$ x 000

Office of Emergency Shelter & Services

Family Care Facilities

48
OESS RENOVATIONS
1,850

950
900
CN
CA

48A
EMERGENCY SHELTER RENOVATIONS-FY 01
517

517
CT

48B
SHELTER RENOVATIONS-FY 99
23

23
CT

48C
STENTON & WOODSTOCK SHELTERS-RENOVATIONS-FY 97
65

65
CT

48D
GATEWAY SHELTER FACILITY-ACQUISITION-FY 95
254

254
CT

OFFICE OF EMERGENCY SHELTER & SERVICES
2,709

950
859
900
CN
CT
CA

2002

\$ x 000

Fairmount Park Commission

Fairmount Park Facilities

49
BUILDING IMPROVEMENTS

475

475
CN

49A
BUILDING IMPROVEMENTS-FY 01
360

360
CT

49B
BUILDING IMPROVEMENTS-FY 00
203

203
CT

49C
BUILDING IMPROVEMENTS-FY 99
113

113
CT

50
HISTORIC BUILDINGS - IMPROVEMENTS
670

670
CN

50A
HISTORIC BUILDING IMPROVEMENTS-FY 01
1,987

1,432
480
75
CT
FB
SB

50B
HISTORIC BUILDING IMPROVEMENTS-FY 00
824

451
199
174
CT
SB
PB

50C
HISTORIC BUILDINGS-IMPROVEMENTS-FY 98
85

64
 21
CT
SB

51
FACILITY IMPROVEMENTS
90

90
CN

51A
FACILITY IMPROVEMENTS-FY 01
700

300
 400
CT
SB

51B
PARKWIDE FACILITIES IMPROVEMENTS-FY 00
678

604
 74
CT
PB

51C
PARKWIDE FACILITIES - IMPROVEMENTS-FY 99
320

160
160
CT
PB

51D
PARKWIDE FACILITIES-IMPROVEMENTS-FY 96
40

40
CT

51E
PARK FACILITIES-STRUCTURAL RENOVATIONS-FY 94
125

125
A

2002

\$ x 000

Fairmount Park Commission

Fairmount Park Facilities

51F
PARK CULTURAL & EDUCATIONAL FACILITIES-FY 97
39

39
PB

51G
MEMORIAL HALL-RENOVATIONS-FY 95
69

69
A

51H
WASHINGTON MONUMENT RESTORATION-FY 98
11

11
CT

52
PARKLAND - SITE IMPROVEMENTS
3,366

1,324
2,042
CN
SB

52A
PARKLAND - SITE IMPROVEMENTS-FY 01
585

185
400
CT
SB

52B
PARKLAND - SITE IMPROVEMENTS-FY 00
797

637
160
CT
SB

52C
PARKLAND - SITE IMPROVEMENTS-FY 99

513

138
375
CT
SB

52D
PARKLAND-SITE IMPROVEMENTS-FY 97
80

80
FB

52E
HISTORIC SQUARE IMPROVEMENTS-FY 01
40

40
CT

52F
HISTORIC SQUARE IMPROVEMENTS-FY 00
27

27
CT

52G
HISTORIC SQUARE IMPROVEMENTS-FY 99
6

|1013|
CT

52H
MANAYUNK CANAL IMPROVEMENTS-FY 01
2,000

2,000
SB

52I
MANAYUNK CANAL RESTORATION-FY 00
4,300

2,060
2,240
A
SB

52J
MANAYUNK RECREATION PATH-FY 00
926

126
800
CT
SB

2002

\$ x 000

Fairmount Park Commission

Fairmount Park Facilities

52K
ISTEA GRANT-MANAYUNK CANAL PATHWAY-FY 94
776

776
FB

53
ROADWAYS, FOOTWAYS, & PARKING
1,509

915
540
54
CN
SB

PB

53A
ROADWAYS, FOOTWAYS, AND PARKING-FY 00
733

333
400
CT
SB

53B
COBBS CREEK RECREATION PATH-FY 00
440

440
CT

53C
COBBS CREEK RECREATION PATH-FY 98
1,273

1,273
FB

54
PARKSIDE IMPROVEMENTS
1,625

540
1,085
CN
SB

55
ATHLETIC & PLAY AREA IMPROVEMENTS
155

155
CN

55A
ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 01
275

275
CT

55B
ATHLETIC AND PLAY AREA IMPROVEMENTS-FY 00
65

65
CT

55C
ATHLETIC AND PLAY IMPROVEMENTS-FY 99
3

|1013|
CT

56
PARK AND STREET TREES
300

300
CN

56A
CAPITAL PROGRAM ADMINISTRATION-FY 98
69

69
CT

56B
CAPITAL PROGRAM ADMINISTRATION-FY 97
48

48
CT

56C
CAPITAL PROGRAM ADMINISTRATION -FY 96
4

|1013|
CT

2002

\$ x 000

Fairmount Park Commission

Fairmount Park Facilities

56D
SCHUYLKILL RIVER PARK-FY 99
1,000

500
500
CT
SB

FAIRMOUNT PARK COMMISSION
27,704

4,469
6,634
2,254
2,609
11,237
501
CN
CT
A
FB
SB
PB

2002

\$ x 000

Department of Finance

Finance

56E
NEW VOTING MACHINES-FY 01
21,000

21,000
CT

DEPARTMENT OF FINANCE
21,000

21,000
CT

2002

\$ x 000

Fire Department

Fire Facilities

57
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS
525

525
CN

57A
FIRE DEPARTMENT COMPUTER SYSTEM IMPROVEMENTS-FY 01
150

150
CT

57B
COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 98
144

144
CT

57C
COMPUTER & COMMUNICATIONS SYSTEMS-FY 97
180

180
CT

57D
COMPUTER AIDED DISPATCH SYSTEM UPGRADE-FY 95
121

121
CR

58
FIRE DEPARTMENT INTERIOR/EXTERIOR RENOVATIONS
1,360

1,360
CN

58A
FIRE DEPARTMENT ROOF REPLACEMENTS-FY 01
282

282
CT

58B
ROOF REPLACEMENTS-FY 00
5

|1013|
CT

58C
FIRE DEPARTMENT INTERIOR RENOVATIONS-FY 01
243

243
CT

58D
INTERIOR RENOVATIONS-FY 00
273

273
CT

58E
FIRE DEPARTMENT HVAC AND MECHANICAL RENOVATIONS-FY 01
174

174
CT

58F
HVAC AND MECHANICAL RENOVATIONS-FY 00
313

313
CT

58G
EXTERIOR RENOVATIONS-FY 00
16

16
CT

58H
EXPANSION/RECONSTRUCTION OF FIRE FACILITIES-FY 00
310

310
CT

58I
NORTH PHILADELPHIA FIRE FACILITIES - ASSESSMENT/DESIGN-FY 99
100

100
CT

58J
FIRE FACILITIES - CRITICAL RENOVATIONS-FY 99
517

517
CT

2002

\$ x 000

Fire Department

Fire Facilities

58K
FIRE FACILITIES-RENOVATIONS-FY 98
102

102
CT

58L
FIRE STATIONS-MAJOR RENOVATIONS-FY 97
42

42
CT

FIRE DEPARTMENT
4,857

1,885
121
2,851
CN
CR
CT

2002

\$ x 000

Office of Fleet Management

Fleet Management Facilities

59
REMOVAL/ REPLACEMENT OF FUEL SITES
500

500
CN

59A
REMOVAL/REPLACEMENT OF FUEL TANKS-FY 00
67

67
CT

60
RENOVATIONS TO FLEET MANAGEMENT SHOPS
1,050

1,050
CN

60A
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 01
44

44
CT

60B
RENOVATIONS TO FLEET MANAGEMENT SHOPS-FY 99
64

64
CT

61
FACILITIES EXPANSION
30

30
CN

61A
AUTOMOTIVE SERVICE FACILITIES-CONSOLIDATION- FY 98
500

500
CT

61B
AUTOMOTIVE SERVICE FACILITIES - CONSOLIDATION-FY 97
13

13
CT

61C
FLEET MANAGEMENT FACILITIES IMPROVEMENT-FY 98
56

56
CT

61D
FIRE BOAT REPLACEMENT-FY 01
300

300

CT

61E
FIRE BOAT REPLACEMENT-FY 00
1,500

1,500
A

OFFICE OF FLEET MANAGEMENT
4,124

1,580
1,044
1,500
CN
CT
A

2002

\$ x 000

Free Library of Philadelphia

Library Facilities

62
BRANCH LIBRARIES - MAJOR RENOVATIONS
1,107

975
132
CN
SB

62A
BRANCH LIBRARIES - MAJOR RENOVATIONS-FY 01
1,200

1,200
CT

63

BRANCH REPLACEMENT AND RECONSTRUCTION
200

200
CN

63A
BRANCH LIBRARIES - REPLACEMENT OR REHABILITATION-FY 01
150

150
CT

64
BRANCH LIBRARIES - IMPROVEMENTS
250

250
CN

64A
BRANCH LIBRARIES - IMPROVEMENTS-FY 01
365

365
CT

64B
BRANCH LIBRARY RENOVATIONS/IMPROVEMENTS-FY 00
269

269
CT

65
CENTRAL LIBRARY RENOVATIONS
250

250
CN

65A
CENTRAL LIBRARY - IMPROVEMENTS-FY 01
120

120
CT

65B
CENTRAL LIBRARY RENOVATIONS -FY 00
600

600
A

66
AUTOMATION UPGRADES AND EXPANSION
100

100
CN

66A
AUTOMATION UPGRADES AND EXPANSION-FY01
250

250
CT

66B
PROPERTY ACQUISITION - FREE LIBRARY PROJECT-FY 01
350

350
CT

FREE LIBRARY OF PHILADELPHIA
5,211

1,775
2,704
600
132
CN
CT
A
SB

2002

\$ x 000

Department of Public Health

Health Facilities

67
HEALTH FACILITY RENOVATIONS
1,620

1,620
CN

67A
HEALTH FACILITY RENOVATIONS-FY 01
375

375
CT

67B
HEALTH FACILITY RENOVATIONS-FY 00
1,928

1,928
CT

67C
HEALTH FACILITY RENOVATIONS-FY 99
352

352
CT

67D
HEALTH FACILITY-CRITICAL RENOVATIONS-FY 98
351

351
CT

67E
HEALTH CENTERS-DESIGN SERVICES-FY 97
126

126
CT

67F
HEALTH CENTERS-IMPROVEMENTS-FY 97
17

17
CT

68
HEALTH ADMINISTRATION BUILDING RENOVATIONS
300

300
CN

68A
HEALTH ADMINISTRATION BUILDING RENOVATIONS-FY 01
100

100
CT

68B
HEALTH ADMINISTRATION BUILDING-FY 99
20

20
CT

69
PHILADELPHIA NURSING HOME EQUIPMENT AND RENOVATIONS
1,900

1,900
CR

70
HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS
1,000

1,000
CR

70A
HEALTH DEPARTMENT EQUIPMENT AND REPAIRS - VARIOUS SITES-FY 01
1,000

1,000
CR

70B
HEALTH DEPARTMENT EQUIPMENT AND RENOVATIONS - PHILADELPHIA NURSING HOME-FY 01
1,900

1,900
CR

DEPARTMENT OF PUBLIC HEALTH
10,989

1,920
5,800
3,269
CN
CR

CT

2002

\$ x 000

Office of Housing & Community Development

Neighborhood Renewal

71
SITE IMPROVEMENTS
5,000

500
4,500
CN
CA

71A
SITE IMPROVEMENTS-FY 01

3,948

3,948
CT

71B
SITE IMPROVEMENTS-FY 00
306

306
CT

71C
SITE IMPROVEMENTS-FY 99
461

461
CT

71D
SITE IMPROVEMENTS-FY 98
1,166

1,166
CT

71E
SITE IMPROVEMENTS-FY 97
1,828

1,828
CT

OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
12,709

500
7,709
4,500
CN
CT
CA

2002

\$ x 000

Department of Human Services

Aging Services

72
RIVERVIEW HOME RENOVATIONS
650

650
CN

72A
RIVERVIEW HOME RENOVATIONS-FY 01
393

393
CT

72B
RIVERVIEW HOME RENOVATIONS-FY 00
32

32
CT

72C
RIVERVIEW HOME RENOVATIONS-FY 99
10

10
CT

AGING SERVICES
1,085

650
435
CN
CT

2002

\$ x 000

Department of Human Services

Youth Study Center

72D
YOUTH STUDY CENTER-RENOVATIONS-FY 97
410

410
CT

72E
YOUTH STUDY CENTER-RENOVATIONS-FY 96
1,783

1,783
CT

72F
NEW YOUTH STUDY CENTER-FY 98
30,000

7,300
22,700
CT
TB

YOUTH STUDY CENTER
32,193

9,493
22,700
CT
TB

DEPARTMENT OF HUMAN SERVICES
33,278

650
9,928
22,700
CN
CT
TB

2002

\$ x 000

Managing Director's Office

City Wide Facilities

73
GREEN LIGHTS LIGHTING UPGRADES
400

400
CN

73A
GREEN LIGHTS LIGHTING UPGRADES-FY 01
485

485
CT

73B
GREEN LIGHTS LIGHTING UPGRADES-FY 00
835

835
CT

74
ENERGY STAR BUILDING UPGRADES
550

550
CN

74A
ENERGY STAR BUILDING UPGRADES-FY 01
367

367
CT

74B
ENERGY STAR BUILDING UPGRADES-FY 00
306

306
CT

75
CITYWIDE FACILITIES
3,500

3,500
CN

75A
CITYWIDE FACILITIES-FY 01
3,500

3,500
CT

75B
CITYWIDE FACILITIES-FY 00
1,767

1,767
CT

75C
CITYWIDE FACILITIES-FY 99
1,650

1,650
CT

75D
FACILITIES IMPROVEMENTS-CITYWIDE-FY 98
2,338

2,338
CT

75E
FACILITIES IMPROVEMENTS-CITYWIDE-FY 97
316

316
CT

75F

FACILITIES IMPROVEMENTS-CITYWIDE-FY 96
38

38
CT

75G
ENERGY COST REDUCTION PROGRAM-FY 99
100

100
CT

75H
ENERGY COST REDUCTION PROGRAM-FY 98
244

244
CT

75I
ENERGY COST REDUCTION PROGRAM-FY 97
161

161
CT

2002

\$ x 000

Managing Director's Office

City Wide Facilities

75J
ENERGY COST REDUCTION PROGRAM-FY 95
37

37
CT

75K
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 01
200

200
CT

75L
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 00
925

125
800
CT
SB

75M
LOCAL MATCH FOR TRANSPORTATION GRANTS-FY 95
4,000

800
3,200
A
FB

MANAGING DIRECTOR'S OFFICE
21,719

4,450
12,469
800
3,200
800
CN
CT
A
FB
SB

2002

\$ x 000

Mayor's Office of Information Services

Mayor's Office of Information Services

75N
CITYWIDE GEOGRAPHIC INFORMATION (GIS) SERVER-FY 01
352

352
CT

75O
CITYWIDE GEOGRAPHIC INFORMATION SYSTEM (GIS) SERVER-FY 00
48

48
CT

MAYOR'S OFFICE OF INFORMATION SERVICES
400

400
CT

2002

\$ x 000

Police Department

Police Facilities

76
POLICE DEPARTMENT COMPUTER/COMMUNICATION SYSTEMS IMPROVEMENTS
2,900

2,900
CR

76A
911 SYSTEM ENHANCEMENTS - POLICE DEPARTMENT-FY 01
600

600
CR

76B
COMPUTER/COMMUNICATIONS SYSTEMS IMPROVEMENTS-FY 98
363

163
200
CR
CT

77
POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS
700

700
CN

77A
POLICE DEPARTMENT - NEW FACILITIES-FY 01
3,306

3,306
CT

77B
POLICE FORENSIC LABORATORY (WISTER SCHOOL) - REDEVELOPMENT-FY 00
9,000

9,000
A

77C
INTERIOR RENOVATIONS-FY 01
25

25
CT

77D

INTERIOR RENOVATIONS-FY 00
22

22
CT

77E
HVAC AND MECHANICAL IMPROVEMENTS-FY 01
50

50
CT

77F
HVAC AND MECHANICAL IMPROVEMENTS-FY 00
1,078

1,078
CT

77G
POLICE FACILITIES - RENOVATIONS-FY 99
249

249
CT

77H
POLICE FACILITIES-RENOVATIONS-FY 96
255

255
CT

77I
AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM - UPGRADE-FY 00
159

159
CT

77J
POLICE STATIONS-FURNITURE/EQUIPMENT-FY 97
56

56
CT

POLICE DEPARTMENT
18,763

700
3,663
5,400
9,000
CN
CR
CT
A

2002

\$ x 000

Philadelphia Prisons

Prison Facilities

78
PRISON SYSTEM RENOVATIONS
12,758

1,000
4,758
7,000
CN
CA
A

78A
PRISON FACILITIES - RENOVATIONS-FY 01
5,635

5,635
CT

78B
PRISON FACILITY - RENOVATIONS-FY 00
2,207

2,207
CT

78C
PRISON FACILITIES - RENOVATIONS-FY 99
259

259
CT

78D
PRISON FACILITIES-RENOVATIONS-FY 98
122

122
CT

78E
PRISON FACILITIES-IMPROVEMENTS-FY 97
168

168
CT

78F
WOMEN'S CORRECTIONAL FACILITY-FY 99
7,095

7,095
TB

78G
WOMEN'S CORRECTIONAL FACILITY-FY 96
8,544

8,544
CT

78H
INDUSTRIAL CORRECTIONAL CENTER-RENOVATIONS-FY 96
518

518
CT

78I
HOLMESBURG PRISON - DEACTIVATION-FY 96
272

272
CT

PHILADELPHIA PRISONS
37,578

1,000
17,725
4,758
7,000
7,095
CN
CT

CA
A
TB

2002

\$ x 000

Department of Public Property

Buildings and Facilities

80
CITY HALL RENOVATIONS
8,942

5,000
3,942
CN
A

80A
CITY HALL RENOVATIONS-FY 01
150

150
CT

80B
CITY HALL RENOVATIONS-FY 00
138

138
CT

80C
CITY HALL RESTORATION-FY 98
4,600

4,600
CT

80D
CITY HALL RESTORATION-FY 97
1,374

1,374
CT

80E
CITY HALL RESTORATION-FY 95
3,427

3,427
A

80F
CITY HALL RESTORATION-FY 94
1,678

1,678
A

81
TRIPLEX FACILITY IMPROVEMENTS
30

30
CN

81A
TRIPLEX FACILITY IMPROVEMENTS-FY 01
60

60
TB

81B
TRIPLEX FACILITIES IMPROVEMENTS-FY 00
152

152
CT

81C
MUNICIPAL SERVICES BUILDING-FY 99
485

485
TB

81D
DILWORTH PLAZA FOUNTAIN REHABILITATION-FY 00
32

32
TB

82
MUNICIPAL BUILDINGS IMPROVEMENTS
20

20
CN

83
NEW FACILITY - FLEET MANAGEMENT/SANITATION OPERATIONS
900

900
CN

83A
NEW COMBINED FACILITY FOR STREETS DEPARTMENT/OFFICE OF FLEET MANAGEMENT-FY 01
750

750
CT

84A
FAMILY COURT RENOVATIONS-FY 01
1,000

1,000
CT

2002

\$ x 000

Department of Public Property

Buildings and Facilities

84B
FAMILY COURT RENOVATIONS-FY 00
3,500

3,500
A

85A
SPORTS COMPLEX - LAND ACQUISITION-FY 01
81,962

81,962
TB

85B
CHINATOWN GATE RESTORATION-FY 01
180

180
CT

85C
CHINATOWN GATE RESTORATION-FY 00
225

225
CT

85D
STABILIZATION OF 1727 MT. VERNON STREET-FY 99
143

143
CT

85E
EASTERN STATE PENITENTIARY RENOVATIONS-FY 99
5,017

1,000
17
4,000
CT
SB
PB

85F
RICHMOND SENIOR CITIZEN CENTER RENOVATION-FY 98
95

95
CT

85G
GATEWAY SHELTER RENOVATIONS-FY 98
212

212
CT

85H
INSTALLATION OF PUBLIC RESTROOMS-FY 95
155

155
CT

BUILDINGS AND FACILITIES
115,227

5,950
10,174
12,547
17
4,000
82,539
CN
CT
A
SB
PB
TB

2002

\$ x 000

Department of Public Property

Communications

86
NEW 800 MHZ RADIO COMMUNICATION SYTEM PROJECT
3,400

3,200
200
CR
XN

86A
NEW 800 MHZ RADIO COMMUNICATION SYSTEM-FY 01
5,953

183
5,770
CR
XT

86B
NEW CITY-WIDE RADIO SYSTEM-800 MHZ-FY 98
412

412
XT

86C
NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 97
196

196
XT

86D
NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 96
379

183
196
CT
XT

86E
NEW CITY-WIDE RADIO SYSTEM - 800 MHZ-FY 94
272

|1013|
266
A
XT

87
TELECOMMUNICATIONS INFRASTRUCTURE UPGRADE
300

300
CN

87A
TELECOMMUNICATIONS/INFRASTRUCTURE UPGRADE-FY 01
350

350

CT

87B
RADIO TOWER REHABILITATION PROJECT-FY 99
24

24
CT

87C
RADIO TOWERS-FY 98
300

300
CT

87D
RENOVATIONS TO THE RADIO SHOP - 11TH AND REED-FY 99
63

63
CT

COMMUNICATIONS
11,649

300
3,383
920
6
200
6,840
CN
CR
CT
A
XN
XT

2002

\$ x 000

Department of Public Property

Transit Facilities

88
TRANSIT FACILITIES IMPROVEMENTS
881

|1013|
722
151
CN
FB
SB

88A
LOCUST STREET CONCOURSE IMPROVEMENTS-FY 00
415

415
CT

88B
PUBLIC CONCOURSE IMPROVEMENTS-FY 99
55

55
CT

88C
PUBLIC CONCOURSE/UNDERGROUND TUNNEL-FY 98
70

70
CT

88D
MARKET STREET EAST CONCOURSE IMPROVEMENTS-FY 96
96

96
CT

88E
MARKET STREET CONCOURSE IMPROVEMENTS-FY 95
45

45
A

89
SEPTA STATION AND PARKING IMPROVEMENTS
1,484

1,484
CN

89A
SEPTA STATION AND PARKING IMPROVEMENTS-FY 01

1,019

1,019
CT

89B
SEPTA STATION AND PARKING IMPROVEMENTS-FY 00
867

867
CT

89C
SEPTA STATION AND PARKING IMPROVEMENTS-FY 99
186

186
CT

89D
SEPTA STATION & PARKING IMPROVEMENTS-FY 97
12

12
CT

89E
FOREST HILLS PARK AND RIDE-FY 96
15

15
CT

89F
FERN ROCK STATION SIDEWALK REPLACEMENT-FY 98
10

10
CT

90
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS
4,873

4,109
764
CN
FB

90A
SEPTA BRIDGE, TRACK, SIGNAL, AND INFRASTRUCTURE IMPROVEMENTS-FY 01
2,411

2,411
CT

2002

\$ x 000

Department of Public Property

Transit Facilities

90B
SEPTA BRIDGE, TRACK, SIGNAL AND INFRASTRUCTURE IMPROVEMENTS-FY 00
1,512

1,512
CT

90C
SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 98
269

269
CT

90D

SEPTA INFRASTRUCTURE IMPROVEMENTS-FY 97
698

698
CT

91
SEPTA PASSENGER INFORMATION, COMMUNICATIONS AND SYSTEM CONTROLS
143

143
CN

91A
SEPTA PASSENGER INFORMATION, COMMUNICATIONS, AND SYSTEM CONTROLS-FY 01
1,029

1,029
CT

91B
SEPTA PASSENGER INFORMATION, COMMUNICATIONS & SYSTEM IMPROVEMENTS-FY 00
719

719
CT

91C
SEPTA COMMUNICATIONS & CONTROL SYSTEMS-FY 97
117

117
CT

92
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION/OVERHAUL PROGRAMS
119

119
CN

92A
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 01
649

649
CT

92B
SEPTA BUS AND RAIL VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 00
695

695
CT

92C
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 99
251

251
CT

92D
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 98
1,762

1,762
CT

92E
SEPTA VEHICLE/EQUIPMENT ACQUISITION PROGRAM-FY 97
23

23
CT

2002

\$ x 000

Department of Public Property

Transit Facilities

92F
SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 98
56

56
CT

92G
SEPTA SUPPORT FACILITIES IMPROVEMENTS-FY 96
56

56
CT

TRANSIT FACILITIES
20,537

5,863
12,992
45
1,486
151
CN
CT
A
FB
SB

DEPARTMENT OF PUBLIC PROPERTY
147,413

12,113
3,383
24,086
12,598
200
6,840
1,486
168
4,000
82,539
CN
CR
CT
A
XN

XT
FB
SB
PB
TB

2002

\$ x 000

Department of Records

Record Systems and Facilities

92H
ORTHOPHOTOGRAPHY MAPPING PROJECT-FY 00
291

291
CT

92I
MAPPING ORTHOPHOTOGRAPHY PROJECT-FY 99
59

59
CT

92J
MAPPING PROJECT-FY 98
56

56
CT

92K
LAN INFRASTRUCTURE-FY 00
47

47
CT

92L
NETWORK INFRASTRUCTURE (CITY NET) DEVELOPMENT-FY 99
16

16
CT

DEPARTMENT OF RECORDS
469

469
CT

2002

\$ x 000

Department of Recreation
Sports and Cultural Facilities

93
VETERANS STADIUM
40,000

40,000
TB

93A
VETERANS STADIUM - RENOVATIONS IN ACCORDANCE WITH BILL 82 OF YEAR 2000-FY 01
40,000

40,000
TB

94
CULTURAL FACILITIES
100

100
CN

94A
CULTURAL FACILITIES-FY 01
315

315
CT

94B
CULTURAL FACILITIES-FY 00
275

275
CT

94C
CULTURAL FACILITIES-FY 99
2,264

1,264
1,000
CT
PB

94D
CULTURAL FACILITIES-FY 98
225

225
CT

94E
FORT MIFFLIN-RENOVATIONS-FY 96
35

35
CT

94F
ATWATER KENT MUSEUM-RENOVATIONS-FY 94
75

75
A

SPORTS AND CULTURAL FACILITIES
83,289

100
2,114
75
1,000
80,000
CN
CT
A
PB
TB

2002

\$ x 000

Department of Recreation

Play Facilities

95
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING
1,590

1,590
CN

95A
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 01
1,821

1,821
CT

95B
CAPITAL PROGRAM ADMINISTRATION, DESIGN AND ENGINEERING-FY 00
1,167

1,167
CT

95C
ADMINISTRATION, DESIGN AND ENGINEERING-FY 99
1,667

1,667
CT

95D
ADMINISTRATION, DESIGN & ENGINEERING-FY 98
132

132
CT

96
IMPROVEMENTS TO EXISTING RECREATION FACILITIES
10,500

10,500
CN

96A
CIONE PLAYGROUND - REMEDIATION AND IMPROVEMENTS-FY 01
388

388
PB

96B
NEW NORTHEAST COMMUNITY CENTER-FY 00
2,600

1,600
1,000
CT
SB

96C
LONNIE YOUNG RECREATION CENTER-FY 99
1,500

1,500
SB

96D
LONNIE YOUNG CENTER-BUILDING REPLACEMENT-FY 94
135

135
A

96E
FRANCIS MYERS CENTER-IMPROVEMENTS-FY 94
135

135
A

96F
LEE RECREATION CENTER-IMPROVEMENTS-FY 94
135

135
A

96G
FACILITY IMPROVEMENTS-25TH & SEDGLEY-FY 94
175

175
A

97

IMPROVEMENTS TO EXISTING FACILITIES - INFRASTRUCTURE
300

300
CN

97A
IMPROVEMENTS TO EXISTING RECREATION FACILITIES-FY 01
8,518

8,518
CT

2002

\$ x 000

Department of Recreation

Play Facilities

97B
IMPROVEMENTS TO EXISTING FACILITIES - SITE IMPROVEMENTS-FY 00
7,682

7,682

CT

97C
IMPROVEMENTS TO EXISTING FACILITIES-FY 99
5,225

5,225
CT

97D
IMPROVEMENTS TO EXISTING FACILITIES-FY 98
1,784

1,784
CT

97E
IMPROVEMENTS TO EXISTING FACILITIES-FY 97
1,312

1,312
CT

97F
IMPROVEMENTS TO EXISTING FACILITIES-FY 96
423

423
CT

97G
IMPROVEMENTS TO EXISTING FACILITIES-FY 95
775

775
CT

97H
IMPROVEMENTS TO EXISTING FACILITIES -FY 94
317

317
A

97I
ITEF-SITE RENOVATIONS-FY 95
150

50
100
CT
A

97J
ITEF-SITE RENOVATIONS-FY 94
140

140
A

97K
ITEF-OUTDOOR LIGHTING-FY 95
4

[1013]
CT

97L
ITEF-COURT RECONSTRUCTION-FY 95
15

15
A

97M
ITEF-FIRE SAFETY SECURITY SYSTEMS-FY 95
6

[1013]
A

97N
ITEF-FIRE SAFETY SECURITY SYSTEMS-FY 94
300

300
A

97O
ITEF-BUILDING RENOVATIONS-FY 95
30

30
A

98
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS
900

900
CN

98A
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 01
550

550
CT

2002

\$ x 000

Department of Recreation

Play Facilities

98B
IMPROVEMENTS TO EXISTING FACILITIES - SWIMMING POOLS-FY 00
500

500
CT

98C
IMPROVEMENTS TO EXISTING FACILITIES/SWIMMING POOLS-FY 99
1,000

1,000
CT

98D

ITEF-SWIMMING POOL RENOVATIONS-FY 98
510

510
CT

98E
ITEF-SWIMMING POOL RENOVATIONS-FY 95
300

300
A

98F
ITEF-SWIMMING POOL RENOVATIONS-FY 94
396

396
A

99
ICE RINK RENOVATIONS
500

500
CN

99A
ICE RINK RENOVATIONS-FY 01
550

550
CT

100
STATE GRANT FUNDED RECREATION IMPROVEMENTS
3,000

500
2,500
CN
SB

100A
STATE GRANT FUNDED RECREATION IMPROVEMENTS-FY 01
800

400
400
CT
SB

100B
STATE-FUNDED RECREATION IMPROVEMENTS-FY 99
800

400
400
CT
SB

100C
STATE RECREATION GRANT-VARIOUS SITES-FY 96
50

50
SB

PLAY FACILITIES
58,782

14,290
36,070
2,184
5,850
388
CN
CT
A
SB
PB

2002

\$ x 000

Department of Recreation

DEPARTMENT OF RECREATION
142,071

14,390
38,184
2,259
5,850
1,388
80,000
CN
CT
A

SB
PB
TB

2002

\$ x 000

Department of Streets

City Streets and Facilities

101
BRIDGE RECONSTRUCTION AND IMPROVEMENTS
10,600

576
600
7,820
1,432
172

CN
CA
FB
SB
PB

101A
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 01
1,894

77
1,485
266
66
CT
FB
SB
PB

101B
BRIDGE RECONSTRUCTION AND IMPROVEMENTS-FY 00
5,626

225
4,388
788
225
CT
FB
SB
PB

101C
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 99
3,358

131
2,722

499
6
CT
FB
SB
PB

101D
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 98
810

82
629
99
CT
FB
SB

101E
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 97
340

80
130
130
CT
SB
PB

101F
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 96
99

83
16
FB
SB

101G
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 95
840

12
602
114
112
A
FB
SB
PB

101H
BRIDGE RECONSTRUCTION & IMPROVEMENTS-FY 94
14,290

678
11,451
2,161
A
FB
SB

2002

\$ x 000

Department of Streets

City Streets and Facilities

102
RECONSTRUCTION/RESURFACING OF STREETS
14,200

14,200
CN

102A
RECONSTRUCTION/RESURFACING OF STREETS-FY 01
2,857

2,857
CT

102B
RECONSTRUCTION/RESURFACING OF STREETS-FY 00
200

200
CT

102C
RECONSTRUCTION/RESURFACING OF STREETS-FY 99
100

100
CT

102D
RECONSTRUCTION OF STREETS-FY 97
383

383
CT

103
FEDERAL AID HIGHWAY PROGRAM
12,000

2,000
9,200
800
CN
FB
SB

103A
FEDERAL AID HIGHWAY PROGRAM-FY 01
10,000

1,500
8,000
500
CT
FB
SB

103B
FEDERAL AID HIGHWAY PROGRAM-FY 00
4,257

119
3,638
500
CT
FB
SB

103C
FEDERAL AID HIGHWAY PROGRAM-FY 99
6,067

687
4,880
500
CT
FB
SB

103D
FEDERAL AID HIGHWAY PROGRAM-FY 98
4,739

750
2,989
1,000
CT
FB
SB

103E
FEDERAL AID HIGHWAY PROGRAM-FY 97
2,529

37
2,116
376
CT
FB
SB

103F
FEDERAL AID HIGHWAY PROGRAM-FY 96
7,559

876
6,683
CT
FB

2002

\$ x 000

Department of Streets

City Streets and Facilities

103G
FEDERAL AID HIGHWAY PROGRAM-FY 95
9,745

700
5,847
3,198
A
FB
SB

104
INDEPENDENCE MALL GATEWAY
8,000

8,000
FB

105
BROAD/ERIE SUBWAY - INTERMODAL IMPROVEMENTS
3,300

420
2,880
CN
FB

105A
BROAD AND ERIE INTERMODAL IMPROVEMENTS-FY 00
1,765

145
1,440
180
CT
FB
SB

105B
ERIE SUBWAY STATION-INTERMODAL IMPROVEMENTS-FY 94
147

91
56
FB
SB

106
WESTBANK GREENWAY
2,300

460
1,840
CN
FB

106A
WESTBANK GREENWAY-FY 00
806

140
666
CT
FB

107
STREETS DEPARTMENT SUPPORT FACILITIES
1,500

1,500
CN

107A
STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 00
150

150
CT

107B
STREETS DEPARTMENT SUPPORT FACILITIES - RENOVATIONS-FY 99
480

480
CT

107C
STREETS DEPARTMENT SUPPORT FACILITIES-FY 98
34

34
CT

107D
HIGHWAY DISTRICT OFFICE/YARD IMPROVEMENTS-FY 94
496

496
A

108
TRAFFIC CONTROL
1,000

1,000
CN

2002

\$ x 000

Department of Streets

City Streets and Facilities

108A
TRAFFIC CONTROL-FY 01
700

700
CT

108B
TRAFFIC CONTROL-FY 00
210

210
CT

108C
TRAFFIC CONTROL-FY 99
14

14
CT

108D
TRAFFIC CONTROL-FY 97
831

298
533
CT
FB

109
STREET LIGHTING
1,000

1,000
CN

109A
STREET LIGHTING IMPROVEMENTS-FY 01
500

500
CT

109B
STREET LIGHTING-FY 00
732

732

CT

109C
STREET LIGHTING-FY 99
1,585

385
1,200
CT
FB

109D
STREET LIGHTING -FY 97
100

100
CT

109E
STREET LIGHTING-FY 94
240

240
A

110
SCHOOL/PEDESTRIAN CROSSING SIGNS AND SIGNALS
500

500
CN

111A
DELAWARE AVENUE EXTENSION - BRIDESBURG-FY 00
4,870

478
3,904
488
CT
FB
SB

114
CENTER CITY TRAFFIC SIGNALS - PHASE II
5,150

350
4,800
CA
FB

114A
CENTER CITY SIGNAL IMPROVEMENTS-FY 96
170

170
CT

2002

\$ x 000

Department of Streets

City Streets and Facilities

116A
PHILADELPHIA AUTO MALL - IMPROVEMENTS
1,300

1,300
CA

116B
STADIUM COMPLEX - ROADWAY IMPROVEMENTS-FY 94
36,386

2,017
A

28,329
FB

6,040
SB

117A
BICYCLE NETWORK PLAN-FY 01
500

100
400
CT
FB

117B
BICYCLE NETWORK PLAN-FY 00
500

100
400
CT
FB

117C
BICYCLE NETWORK PLAN-FY 99
299

80
219
CT
FB

117D
INFORMATIONAL TECHNOLOGIES INFRASTRUCTURE-FY 00
650

150
500
CT
FB

117E
INFORMATIONAL TECHNOLOGY INFRASTRUCTURE-FY 98
100

100
CT

117F
KELLY DRIVE STREET LIGHT MODERNIZATION-FY 98
150

30
105
15
CT
FB
SB

117G
INDEPENDENCE MALL GATEWAY-FY 01
10,185

1,937
7,948
300
CT
FB
TB

117H
MAIN STREET/RIDGE AVENUE - INTERSECTION IMPROVEMENTS-FY 01
600

600
CT

117I
MAIN STREET/RIDGE AVENUE-FY 98
100

100
CT

117J
CHESTNUT STREET RECONSTRUCTION-FY 00
8,000

1,600
5,600
800
CT

FB
SB

2002

\$ x 000

Department of Streets

City Streets and Facilities

117K
CHESTNUT STREET RECONSTRUCTION-FY 99
6,936

3,205
3,731
FB
SB

117L
CHESTNUT STREET-FY 98
1,222

650
572
CT
SB

117M
CHESTNUT STREET-FY 96
179

179
FB

117N
CHESTNUT STREET-FY 94
245

[1013]
167
75
FB
SB
PB

117O
DIRECTION PHILADELPHIA SIGNS - NORTHWEST-FY 00
70

70
CT

117P
26TH STREET GATEWAY IMPROVEMENTS-FY 94
100

100
A

117Q
BRIDGE/TUNNEL IMPROVEMENT-FY 00
1,500

1,500
CT

117R
SCHUYLKILL RIVER PARK-FY 99
3,360

3,360
FB

117S
SCHUYLKILL RIVER PARK-FY 98
500

150
350
CT
FB

117T
WALK PHILADELPHIA SIGNS-FY 98
150

150
CT

117U
AVENUE OF THE ARTS-STREETSCAPE IMPROVEMENTS-FY 96
3,200

3,200
SB

117V
CENTER CITY STREETSCAPE/SIDEWALK REHABILITATION-FY 96
400

80
320
CT
FB

117W
NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 96
356

356

FB

117X
NORTH PHILADELPHIA STATION AREA IMPROVEMENTS-FY 94
100

100
SB

2002

\$ x 000

Department of Streets

City Streets and Facilities

117Y
BYBERRY ROAD BRIDGE & APPROACHES-FY 96
600

200
200
200

CT
SB
PB

117Z
METRIC CONVERSION OF STANDARD DRAWINGS-FY 96
109

109
CT

CITY STREETS AND HIGHWAYS
226,870

21,656
20,346
2,250
4,243
149,161
27,928
986
300

CN
CT
CA
A
FB
SB
PB
TB

2002

\$ x 000

Department of Streets

Sanitation Facilities

118
MODERNIZATION OF VARIOUS SANITATION FACILITIES.
500

500
CN

118A
SANITATION FACILITIES-FY 01
100

100
CT

118B
SANITATION FACILITIES-FY 00
591

591
CT

118C
SANITATION FACILITIES-FY 99
124

124
CT

118D
SANITATION FACILITIES-IMPROVEMENTS-FY 98
600

600
CT

118E
SANITATION FACILITIES-IMPROVEMENTS-FY 97
65

65

CT

SANITATION FACILITIES
1,980

500
1,480
CN
CT

DEPARTMENT OF STREETS
228,850

22,156
21,826
2,250
4,243
149,161
27,928
986
300

CN
CT
CA
A
FB
SB
PB
TB

2002

\$ x 000

Water Department

Water/Sewer Facilities

119
IMPROVEMENTS TO TREATMENT PLANTS
42,000

31,293
10,707
XN
XR

119A
IMPROVEMENTS TO TREATMENT FACILITIES-FY 01
28,631

10,468
18,163
XR
XT

119B
IMPROVEMENTS TO TREATMENT FACILITIES-FY 00
21,104

4,447
16,657
XR
XT

119C
IMPROVEMENTS TO TREATMENT FACILITIES-FY 99
4,064

4,064
XT

119D
IMPROVEMENTS TO TREATMENT FACILITIES-FY 98
1,369

1,369
XT

119E
IMPROVEMENTS TO TREATMENT FACILITIES-FY 97
36

36
XT

120
COLLECTOR SYSTEM
26,120

26,110
10
XN
PB

120A
RECONSTRUCTION OF COLLECTOR SYSTEM-FY 01
20,740

20,740
XT

120B
RECONSTRUCTION OF COLLECTOR SYSTEM-FY 00
680

680
XT

120C
EXPANSION OF COLLECTOR SYSTEM-FY 01
110

110
XT

120D
EXPANSION OF COLLECTION SYSTEM-FY 00
110

110
XT

120E
EXPANSION OF COLLECTOR SYSTEM-FY 99

42

42
XT

120F
COLLECTOR SYSTEM-STORM FLOOD RELIEF-FY 97
129

129
XT

121
CONVEYANCE SYSTEM
25,090

25,080
10
XN
PB

121A
RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 01
19,804

19,804
XT

2002

\$ x 000

Water Department

Water/Sewer Facilities

121B
RECONSTRUCTION OF CONVEYANCE SYSTEM-FY 00
85

85
XT

121C
EXPANSION OF CONVEYANCE SYSTEM-FY 00
80

80
XT

121D
EXPANSION OF CONVEYANCE SYSTEM-FY 99
80

80
XT

121E
EXPANSION OF CONVEYANCE SYSTEM-FY 98
51

51
XT

122
ENGINEERING AND ADMINISTRATION
17,508

16,128
1,380
XN
XR

123
STORM FLOOD RELIEF
6,000

6,000
XN

123A
STORM FLOOD RELIEF-FY 01
6,000

6,000
XT

123B
STORM FLOOD RELIEF-FY 99
572

572
XT

123C
STORM FLOOD RELIEF-FY 98
55

55
XT

124
VEHICLES
4,000

4,000
XR

124A
VEHICLES-FY 01
4,500

4,500
XR

124B
VEHICLES-FY 00
1,087

1,087
XR

125
LARGE METER REPLACEMENT
300

300
XN

125A
LARGE METER REPLACEMENT-FY 01
6

[1013]

XT

2002

\$ x 000

Water Department

Water/Sewer Facilities

125B
GIS-FY 99
6,000

6,000
XT

125C
GIS-FY 98
3,137

3,137
XT

WATER DEPARTMENT
239,490

104,911
36,589
97,970
20
XN
XR
XT
PB

2002

\$ x 000

Zoological Garden

Zoo Facilities

126
PHILADELPHIA ZOO FACILITY & INFRASTRUCTURE IMPROVEMENTS
1,333

1,303
30
CN
PB

126A
PHILADELPHIA ZOO FACILITY & INFRASTRUCTURE IMPROVEMENTS-FY 01
3,235

3,235
CT

126B
PHILADELPHIA ZOO FACILITY AND INFRASTRUCTURE IMPROVEMENTS-FY 00
697

697
CT

126C
PHILADELPHIA ZOO FACILITIES AND UTILITIES - IMPROVEMENTS-FY 99
85

85
CT

126D
PHILADELPHIA ZOO-UTILITY REPLACEMENT-FY 94
388

388
A

126E
PHILADELPHIA ZOO-HANDICAPPED ACCESSIBILITY-FY 95
82

82
A

ZOOLOGICAL GARDEN
5,820

1,303
4,017
470
30
CN
CT

A
PB

SECTION 2. General Provisions

(1) The amounts shown in this ordinance under the column entitled "2002" are hereby appropriated for the purposes shown and shall be available for encumbrance and expenditure upon the effective date of this ordinance for the Capital Fiscal Year defined as July 1, 2001 through June 30, 2002.

(2) Administrative preparation for projects supported by funds appropriated in this budget may begin prior to July 1, 2001, provided that all contracts executed hereunder prior to July 1, 2001 shall contain the provision that no work shall commence under such contract prior to July 1, 2001 or become an obligation of the City unless the Director of Finance certifies that there is an approved Fiscal Year appropriation with an available funding source allocated.

(3) The Director of Finance and the City Controller are authorized to approve encumbrances and expenditures for the appropriated purposes to the limit of the amounts shown but only to the extent that loans have been authorized and to the extent other funds have been certified to be available.

(4) The Director of Finance shall not approve encumbrances and expenditures for individual projects in excess of the amounts shown under the column "2002" unless the Director of Finance certifies that a greater amount, but not to exceed one hundred twenty percent (120%) of the amount shown, is essential for contracting in any individual project. The Director of Finance, upon such certification and subject to availability of financing, is authorized to increase the project appropriation accordingly, and must then decrease by equal amount another individual project or projects. In addition, the Director of Finance may, when necessary for contracting in any individual project, substitute among sources of funds, whether shown or not shown for a particular project, provided that the total project amount is not exceeded.

(5) To the extent that a project includes "CT" or "XT" funds which were encumbered or expended in the prior fiscal year, the Director of Finance may decrease the appropriation for such project by such amounts. The Director of Finance shall place such amounts, for bookkeeping purposes, in a reserve account under the Office of the Director of Finance and such amounts may not be used for any project.

(6) None of the "Other Than City Funds" herein appropriated for projects which are dependent on funding by grants from Federal "FB" and/or State "SB" and/or private "PB" and/or other governments and agencies "TB", as authorized in the Capital Budget, shall be encumbered or expended until receipt of a formal grant award, and the funding allocation is limited by the award amount and the appropriation authorize

(7) Except for "City Funds" the amount shown in the column "2002" shall be treated as receivables for financing purposes.

(8) The Director of Finance is authorized to approve encumbrances and expenditures for appropriated purposes designated as funded by Revolving Fund "Z", provided that the total does not exceed the amount of cash receipts available and that the fund has been established as a revolving fund.

(9) The Director of Finance is authorized to allocate existing and new loans, and other authorizations which are designated with a "Source of Funds" code to the amounts set forth in this budget ordinance. Subject to the foregoing

limitations the Director of Finance may from time to time reallocate available loans, or other funds, within the limits prescribed by this ordinance, loan authorizations or other laws governing the same, it being the intent that the Director of Finance shall so make allocations as to expedite the execution of that portion of the Capital Program covered by the Capital Budget to the fullest extent permissible.

Philadelphia City Planning Commission

Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

Philadelphia City Planning Commission

Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

