



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Text

File #: 150854, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2016 from the General Fund, the Department of Revenue, the Board of Trustees of the Free Library of Philadelphia, the Commission on Human Relations and the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, the Mayor - Office of Community Empowerment and Opportunity, the Managing Director - Legal Services, the Department of Revenue, the Director of Commerce, the Law Department, the Board of Trustees of the Free Library of Philadelphia and the Commission on Human Relations.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2016 within the General Fund and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.46 THE DEPARTMENT OF REVENUE

Materials, Supplies and Equipment \$ 195,000

Total \$ 195,000

2.59 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services \$ 250,000

Total \$ 250,000

2.60 THE COMMISSION ON HUMAN RELATIONS

Personal Services \$ 50,000

Total \$ 50,000

Total "FROM" General Fund \$ 495,000

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment \$ 4,145,678

Total \$ 4,145,678
Total "FROM" Grants Revenue Fund \$ 4,145,678
Total "FROM" Section \$ 4,640,678

TO: GENERAL FUND

2.10 THE
MAYOR - OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Personal Services \$ 90,000
Purchase of Services 335,000

Total \$ 425,000

2.13 THE MANAGING DIRECTOR - LEGAL SERVICES

Purchase of Services \$ 1,536,000

Total \$ 1,536,000

2.46 THE DEPARTMENT OF REVENUE

Personal Services \$ 108,000
Purchase of Services 495,000

Total \$ 603,000

2.51 THE DIRECTOR OF COMMERCE

Purchase of Services \$ 1,442,678

Total \$ 1,442,678

2.55 THE LAW DEPARTMENT

Personal Services \$ 334,000

Total \$ 334,000

2.59 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Materials, Supplies and Equipment \$ 250,000

Total \$ 250,000

2.60 THE COMMISSION ON HUMAN RELATIONS

Purchase of Services \$ 40,300
Materials, Supplies and Equipment 9,700
Total \$ 50,000

Total "TO" General Fund \$ 4,640,678
Total "TO" Section \$ 4,640,678

SECTION 2. This Ordinance shall take effect immediately.