

Legislation Text

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Authorizing transfers in appropriations for Fiscal Year 2015 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2015 within the General Fund:

FROM: GENERAL FUND

2.5 MAYOR - OFFICE OF LABOR RELATIONS

Purchase of Services . . . . .	\$ 425
Materials, Supplies and Equipment . . . . .	\$ <u>934</u>
Total . . . . .	\$ 1,359

2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Purchase of Services . . . . .	\$ 7,549
Materials, Supplies and Equipment . . . . .	\$ <u>388,863</u>
Total . . . . .	\$ 396,412

2.14 POLICE DEPARTMENT

Purchase of Services . . . . .	\$ 126,918
Materials, Supplies and Equipment . . . . .	\$ <u>2,155</u>
Total . . . . .	\$ 129,073

2.15 DEPARTMENT OF STREETS

Purchase of Services . . . . .	\$ 104,922
Materials, Supplies and Equipment . . . . .	164,955
Contributions, Indemnities and Taxes . . . . .	1,654
Payments to Other Funds . . . . .	<u>1,866</u>
Total . . . . .	\$ 273,397

2.16 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services . . . . .	\$ 52,418
Materials, Supplies and Equipment . . . . .	<u>3,882</u>
Total . . . . .	\$ 56,300

2.28 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services . . . . .	\$ 3,489,918
Materials, Supplies and Equipment . . . . .	203,340
Contributions, Indemnities and Taxes . . . . .	<u>5,120</u>
Total . . . . .	\$ 3,698,378

2.37 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits . . . . .	\$ 16,162,298
Total . . . . .	\$ 16,162,298

2.46 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services . . . . .	\$ 4,714,970
Debt Service . . . . .	<u>4,609,969</u>
Total . . . . .	\$ 9,324,939

2.49 CITY REPRESENTATIVE

Purchase of Services . . . . .	\$ <u>3,602</u>
Total . . . . .	\$ 3,602

2.65 REGISTER OF WILLS

Purchase of Services . . . . .	\$ 28,802
Materials, Supplies and Equipment . . . . .	<u>9,692</u>
Total . . . . .	\$ 38,494

2.68 SHERIFF

Purchase of Services . . . . .	\$ 245,846
Materials, Supplies and Equipment . . . . .	<u>45,902</u>
Total . . . . .	\$ 291,748

2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$ 4,728,966  
Materials, Supplies and Equipment ..... 1,000  
  
Total ..... \$ 4,729,966

Total "FROM" Section ..... \$ 35,105,966

TO: GENERAL FUND

2.5 MAYOR - OFFICE OF LABOR RELATIONS

Personal Services ..... \$ 28,462  
  
Total ..... \$ 28,462

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds ..... \$ 30,068  
  
Total ..... \$ 30,068

2.11 MANAGING DIRECTOR - LEGAL SERVICES

Purchase of Services ..... \$ 280,796  
  
Total ..... \$ 280,796

2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services ..... 396,412  
  
Total ..... \$ 396,412

2.14 POLICE DEPARTMENT

Personal Services ..... \$ 2,007,440  
  
Total ..... \$ 2,007,440

2.15 DEPARTMENT OF STREETS

Personal Services ..... \$ 883,632

Total .....	\$ 883,632
2.16 DEPARTMENT OF STREETS - SANITATION DIVISION	
Personal Services .....	\$ <u>3,334,004</u>
Total .....	\$ 3,334,004
2.17 FIRE DEPARTMENT	
Personal Services .....	\$ 3,948,281
Total .....	\$ 3,948,281
2.23 DEPARTMENT OF PUBLIC PROPERTY	
Payments to Other Funds .....	\$ <u>1,964,503</u>
Total .....	\$ 1,964,503
2.28 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS	
Personal Services .....	\$ <u>5,583,918</u>
Total .....	\$ 5,583,918
2.49 CITY REPRESENTATIVE	
Personal Services .....	\$ <u>3,602</u>
Total .....	\$ 3,602
2.60 CIVIL SERVICE COMMISSION	
Personal Services .....	\$ <u>6,252</u>
Total .....	\$ 6,252
2.64 BOARD OF REVISIONS OF TAXES	
Personal Services .....	\$ <u>20,124</u>
Total .....	\$ 20,124
2.65 REGISTER OF WILLS	
Personal Services .....	\$ <u>307,298</u>

Total ..... \$ 307,298

2.68 SHERIFF

Personal Services ..... \$ 3,213,421

Total ..... \$ 3,213,421

2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$ 6,700,000

Purchase of Services ..... 6,397,753

Total ..... \$  
13,097,753

Total "TO" Section ..... \$ 35,105,966

SECTION 2. This Ordinance shall take effect immediately.