

Legislation Text

File #: 080898, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2008 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

Section 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2008 within the General Fund:

FROM:

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Personal Services \$ 688,493

Total \$ 688,493

2.13 POLICE DEPARTMENT

Purchase of Services \$ 111,136

Total \$ 111,136

2.17 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services \$ 912,621

Total \$ 912,621

2.29 DEPARTMENT OF HUMAN SERVICES

Personal Services \$ 1,039,359

Total \$ 1,039,359

2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services \$ 674,348

Total \$ 674,348

2.39 DIRECTOR OF FINANCE

Personal Services \$ 454,758
Purchase of Services 1,049,800
Materials, Supplies and Equipment 36,492

Total \$ 1,541,050

2.41 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits \$ 2,032,325

Total \$ 2,032,325

2.49 DEPARTMENT OF REVENUE

Personal Services \$ 867,485
Purchase of Services 122,140

Total \$ 989,625

2.50 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services \$ 3,696,661
Debt Service 14,156,873

Total \$ 17,853,534

2.66 DISTRICT ATTORNEY

Purchase of Services \$ 85,962

Total \$ 85,962

Total "FROM" Section \$ 25,928,453

TO:

2.5 MAYOR'S OFFICE OF INFORMATION SERVICES

Purchase of Services \$ 1,758,649

Total \$ 1,758,649

2.13 POLICE DEPARTMENT

Personal Services \$ 10,772,032

Total \$ 10,772,032

2.29 DEPARTMENT OF HUMAN SERVICES

Purchase of Services \$ 1,039,360

Total \$ 1,039,360

2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 724,349

Total \$ 724,349

2.39 DIRECTOR OF FINANCE

Contributions, Indemnities and Taxes \$ 1,049,800

Total \$ 1,049,800

2.46 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes \$ 4,951,837

Total \$ 4,951,837

2.56 LAW DEPARTMENT

Personal Services \$ 37,048

Purchase of Services 1,099,841

Total \$ 1,136,889

2.66 DISTRICT ATTORNEY

Personal Services \$ 85,963

Total \$ 85,963

2.68 CITY COMMISSIONERS

Personal Services \$ 11,182

Total \$ 11,182

2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 1,296,548
Purchase of Services 2,411,680

Total \$ 3,708,228

2.71 MAYOR'S OFFICE OF COMMUNITY SERVICES

Personal Services \$ 690,164

Total \$ 690,164

Total "TO" Section \$ 25,928,453

Section 2. This Ordinance shall take effect immediately.