

Legislation Details (With Text)

File #:	090736	Version:	0	Name:	
Type:	Bill	Status:		ENACTED	
File created:	10/22/2009	In control:		Committee on Appropriations	
On agenda:		Final action:		12/10/2009	
Title:	Authorizing transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund from the Director of Finance - Federal Stimulus Funding to certain or all City offices, departments, boards and commissions.				
Sponsors:	Councilmember Krajewski				
Indexes:	FEDERAL STIMULUS FUNDING, GRANTS REVENUE FUND				
Code sections:					
Attachments:	1. CertifiedCopy09073600.pdf				

Date	Ver.	Action By	Action	Result	Tally
12/16/2009	0	MAYOR	SIGNED		
12/10/2009	0	CITY COUNCIL	PASSED	Pass	17:0
12/10/2009	0	CITY COUNCIL	READ		
12/3/2009	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
12/3/2009	0	Committee on Appropriations	HEARING NOTICES SENT		
12/3/2009	0	Committee on Appropriations	HEARING HELD		
12/3/2009	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
12/3/2009	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/3/2009	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
11/19/2009	0	Committee on Appropriations	HEARING NOTICES SENT		
11/19/2009	0	Committee on Appropriations	HEARING HELD		
11/19/2009	0	Committee on Appropriations	RECESSED		
10/22/2009	0	CITY COUNCIL	Referred		
10/22/2009	0	CITY COUNCIL	Introduced	Pass	

Authorizing transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund from the Director of Finance - Federal Stimulus Funding to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund.

FROM:

9.32 DIRECTOR OF FINANCE - FEDERAL STIMULUS FUNDING

Advances and Other Miscellaneous Payments \$52,344,441

Total \$ 52,344,441

Total "FROM" Section \$ 52,344,441

TO:

9.1 MAYOR

Personal Services \$ 181,490

Personal Services-Employee Benefits 15,961

Purchase of Services 252,600

Materials, Supplies and Equipment 800

Total \$ 450,851

9.3 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Personal Services \$ 100,000

Purchase of Services 13,946,629

Total \$ 14,046,629

9.4 MAYOR'S OFFICE OF COMMUNITY SERVICES

Purchase of Services \$ 7,000,000

Total \$ 7,000,000

9.6 MANAGING DIRECTOR

Personal Services \$ 185,168

Personal Services-Employee Benefits 102,080

Purchase of Services 483,000

Materials, Supplies and Equipment 295,700

Total \$ 1,065,948

9.7 POLICE DEPARTMENT

Personal Services	\$ 1,356,013
Personal Services-Employee Benefits	663,908
Purchase of Services	2,476,000
Materials, Supplies and Equipment	<u>1,732,432</u>

Total	\$ 6,228,353
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9.8 DEPARTMENT OF STREETS

Personal Services	\$ 160,360
Personal Services-Employee Benefits	106,907
Purchase of Services	1,967,400
Materials, Supplies and Equipment	<u>1,887,713</u>

Total	\$ 4,122,380
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9.10 DEPARTMENT OF PUBLIC HEALTH

Personal Services	\$ 167,399
Purchase of Services	509,545
Materials, Supplies and Equipment	62,331
Payments to Other Funds	<u>8,962</u>

Total	\$ 748,237
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9.16 DEPARTMENT OF HUMAN SERVICES- PHILADELPHIA PRISONS

Purchase of Services	\$ <u>700,000</u>
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Total	\$ 700,000
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9.17 DEPARTMENT OF HUMAN SERVICES- OFFICE OF SUPPORTIVE- HOUSING

Purchase of Services	\$ <u>7,917,440</u>
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Total	\$ 7,917,440
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9.18 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services	\$ 251,978
Personal Services-Employee Benefits	167,984
Purchase of Services	63,878
Materials, Supplies and Equipment	<u>89,760</u>

Total	\$ 573,600
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9.22 DIRECTOR OF COMMERCE

Personal Services	\$ 24,750
Personal Services-Employee Benefits	16,500
Purchase of Services	5,713,449
Materials, Supplies and Equipment	<u>2,026</u>
Total	\$ 5,756,725

9.31 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services	\$ 2,022,126
Personal Services-Employee Benefits	<u>997,229</u>
Total	\$ 3,019,355

9.33 MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL ARTS PROGRAM

Purchase of Services	\$ <u>460,865</u>
Total	\$ 460,865

9.34 MAYOR'S OFFICE OF TRANSPORTATION

Personal Services	\$ 77,792
Personal Services-Employee Benefits	51,862
Purchase of Services	<u>124,404</u>
Total	\$ 254,058

Total "TO" Section.....\$ 52,344,441

SECTION 2. This Ordinance shall take effect immediately.