

Legislation Details (With Text)

File #:	100002	Version:	0	Name:	
Type:	Bill	Status:		ENACTED	
File created:	1/28/2010	In control:		Committee on Appropriations	
On agenda:		Final action:		3/4/2010	
Title:	Authorizing transfers in appropriations for Fiscal Year 2010 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.				
Sponsors:	Councilmember Krajewski				
Indexes:	GENERAL FUND				
Code sections:					
Attachments:	1. CertifiedCopy10000200.pdf				

Date	Ver.	Action By	Action	Result	Tally
3/5/2010	0	MAYOR	SIGNED		
3/4/2010	0	CITY COUNCIL	PASSED	Pass	17:0
3/4/2010	0	CITY COUNCIL	READ		
2/25/2010	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
2/25/2010	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
2/25/2010	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
2/24/2010	0	Committee on Appropriations	HEARING NOTICES SENT		
2/24/2010	0	Committee on Appropriations	HEARING HELD		
2/24/2010	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
2/10/2010	0	Committee on Appropriations	HEARING NOTICES SENT		
2/10/2010	0	Committee on Appropriations	Cancellation of Scheduled Public Hearing		
1/28/2010	0	CITY COUNCIL	Referred		
1/28/2010	0	CITY COUNCIL	Introduced	Pass	

Authorizing transfers in appropriations for Fiscal Year 2010 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2010 from the General Fund and the Grants Revenue Fund to the General Fund:

FROM: GENERAL FUND

2.18 DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL
RETARDATION SERVICES

Personal Services \$562,736

Total \$ 562,736

2.65 ZONING CODE COMMISSION

Personal Services \$20,000

Materials, Supplies and Equipment 10,000

Total \$ 30,000

2.66 AUDITING DEPARTMENT

Purchase of Services \$25,000

Total \$ 25,000

2.67 BOARD OF REVISION OF TAXES

Personal Services \$25,000

Total \$ 25,000

2.68 CLERK OF QUARTER SESSIONS

Personal Services \$100,000

Total \$ 100,000

Total "FROM" General Fund \$ 742,736

FROM: GRANTS REVENUE FUND

9.20 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments \$39,793,224

Total \$ 39,793,224

Total "FROM" Grants Revenue Fund \$ 39,793,224

Total "FROM" Section \$ 40,535,960

TO: GENERAL FUND

2.5 MAYOR - OFFICE OF LABOR RELATIONS

Personal Services \$53,935

Total \$ 53,935

2.13 POLICE DEPARTMENT

Purchase of Services \$125,000

Total \$ 125,000

2.16 FIRE DEPARTMENT

Purchase of Services \$878,000

Total \$ 878,000

2.18
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL
RETARDATION SERVICES

Purchase of Services \$562,736

Total \$ 562,736

2.38 DIRECTOR OF FINANCE

Personal Services \$100,000

Total \$ 100,000

2.40 DIRECTOR
OF FINANCE - FRINGE BENEFITS

Personal Services - Employee Benefits \$22,406,000

Total \$ 22,406,000

2.45 DIRECTOR
OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes \$10,000,000

Total \$ 10,000,000

2.50 PROCUREMENT DEPARTMENT

Purchase of Services \$500,000

Total \$ 500,000

2.56 MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE
ECONOMYPurchase of Services \$12,000

Total \$ 12,000

2.60 CITY
PLANNING COMMISSIONPersonal Services \$120,000

Total \$ 120,000

2.65 ZONING CODE COMMISSION

Purchase of Services \$30,000

Total \$ 30,000

2.66 AUDITING
DEPARTMENTPersonal Services \$25,000

Total \$ 25,000

2.67 BOARD OF
REVISION OF TAXESPurchase of Services \$25,000

Total \$ 25,000

2.68 CLERK OF
QUARTER SESSIONSPurchase of Services \$50,000Materials, Supplies and Equipment 50,000

Total \$ 100,000

2.73 FIRST

JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$5,457,655

Purchase of Services 140,634

Total \$ 5,598,289

Total "TO" Section \$ 40,535,960

SECTION 2. This Ordinance shall take effect immediately.