

Legislation Details (With Text)

File #:	120904	Version:	0	Name:	
Type:	Bill	Status:		ENACTED	
File created:	11/15/2012	In control:		Committee on Appropriations	
On agenda:		Final action:		12/13/2012	
Title:	Authorizing transfers in appropriations for Fiscal Year 2012 within the General Fund from certain or all City offices, departments, boards and commissions to the Director of Finance - Fringe Benefits.				
Sponsors:	Councilmember Goode				
Indexes:	FINANCE DIRECTOR, GENERAL FUND				
Code sections:					
Attachments:	1. CertifiedCopy12090400.pdf				

Date	Ver.	Action By	Action	Result	Tally
12/21/2012	0	MAYOR	SIGNED		
12/13/2012	0	CITY COUNCIL	READ AND PASSED	Pass	16:1
12/6/2012	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/6/2012	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
12/6/2012	0	CITY COUNCIL	ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
11/29/2012	0	Committee on Appropriations	HEARING NOTICES SENT		
11/29/2012	0	Committee on Appropriations	HEARING HELD		
11/29/2012	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/15/2012	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2012 within the General Fund from certain or all City offices, departments, boards and commissions to the Director of Finance - Fringe Benefits.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2012 within the General Fund:

FROM: GENERAL FUND

2.6 MANAGING DIRECTOR - DIVISION OF TECHNOLOGY

Purchase of Services	\$ 1,268,225
Materials, Supplies and Equipment	<u>1,748,882</u>
Total	\$ 3,017,107

2.14 DEPARTMENT OF STREETS

Personal Services	\$ 478,788
Purchase of Services	604,370
Materials, Supplies and Equipment	254,947
Advances and Other Miscellaneous Payments	<u>4,000,000</u>
Total	\$ 5,338,105

2.17 DEPARTMENT OF PUBLIC HEALTH

Personal Services	\$ 312,106
Purchase of Services	2,710,970
Materials, Supplies and Equipment	<u>206,520</u>
Total	\$ 3,229,596

2.26 DEPARTMENT OF HUMAN SERVICES

Personal Services	\$ 3,155,888
Materials, Supplies and Equipment	<u>673,379</u>
Total	\$ 3,829,267

2.35 DIRECTOR OF FINANCE

Personal Services	\$ 243,310
Purchase of Services	119,618
Contributions, Indemnities and Taxes	<u>425,208</u>
Total	\$ 788,136

2.38 DIRECTOR OF FINANCE - LEGAL SERVICES

Purchase of Services	\$ <u>500,000</u>
Total	\$ 500,000

2.40 DIRECTOR OF FINANCE - REFUNDS

Contributions, Indemnities and Taxes	\$ <u>23,360</u>
Total	\$ 23,360

2.41 DIRECTOR OF FINANCE - INDEMNITIES

Contributions, Indemnities and Taxes	\$ <u>167,345</u>
Total	\$ 167,345

2.42 DIRECTOR OF FINANCE - WITNESS FEES

Purchase of Services	\$	<u>31,039</u>
Total	\$	31,039

2.45 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services	\$	3,455,791
Debt Service		<u>19,214,828</u>
Total		\$22,670,619

Total "FROM" Section	\$	<u>39,594,574</u>
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TO: GENERAL FUND

2.36 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits	\$	<u>39,594,574</u>
Total		\$39,594,574

Total "TO" Section	\$	<u>39,594,574</u>
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SECTION 2. This Ordinance shall take effect immediately.