



Legislation Details (With Text)

File #: 130245 Version: 0 Name:
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File created: 4/4/2013 In control: Committee on Appropriations
On agenda: Final action: 6/20/2013
Title: Authorizing transfers in appropriations for Fiscal Year 2013 from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.
Sponsors: Councilmember Goode
Indexes: GRANTS REVENUE FUND
Code sections:
Attachments: 1. CertifiedCopy13024500.pdf

Table with columns: Date, Ver., Action By, Action, Result, Tally. Rows include dates from 4/4/2013 to 6/25/2013 and actions like 'SIGNED', 'READ AND PASSED', 'HEARING HELD'.

Authorizing transfers in appropriations for Fiscal Year 2013 from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2013 from the Grants Revenue Fund to the General Fund.

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Table with 2 columns: Description, Amount. Row 1: Advances and Other Miscellaneous Payment... \$ 6,055,485. Row 2: Total ... \$ 6,055,485.

Total "FROM" Section \$ 6,055,485

TO: GENERAL FUND

2.1 THE COUNCIL

Personal Services \$ 86,465

Total \$ 86,465

2.2 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services \$ 4,685

Total \$ 4,685

2.3 THE MAYOR

Personal Services \$ 30,064

Total \$ 30,064

2.5 THE MAYOR - OFFICE OF LABOR RELATIONS

Personal Services \$ 9,064

Total \$ 9,064

2.6 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services \$ 186,848

Total \$ 186,848

2.8 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL
ARTS

Personal Services \$ 7,969

Total \$ 7,969

2.9 THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Personal Services \$ 12,654

Total	\$ 12,654
2.10 THE MANAGING DIRECTOR	
Personal Services	\$ <u>182,721</u>
Total	\$ 182,721
2.11 THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT	
Personal Services	\$ <u>52,474</u>
Total	\$ 52,474
2.13 THE POLICE DEPARTMENT	
Personal Services	\$ <u>170,217</u>
Total	\$ 170,217
2.14 THE DEPARTMENT OF STREETS	
Personal Services	\$ <u>400,491</u>
Total	\$ 400,491
2.16 THE FIRE DEPARTMENT	
Personal Services	\$ <u>42,906</u>
Total	\$ 42,906
2.17 THE DEPARTMENT OF PUBLIC HEALTH	
Personal Services	\$ <u>452,588</u>
Total	\$ 452,588
2.18 THE DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY	
Personal Services	\$ <u>15,881</u>
Total	\$ 15,881

2.19 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services \$ 477,324
Total \$ 477,324

2.21 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - BOARD
OF TRUSTEES OF ATWATER KENT MUSEUM

Personal Services \$ 1,533
Total \$ 1,533

2.22 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services \$ 90,584
Total \$ 90,584

2.27 THE
DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 367,903
Total \$ 367,903

2.28 THE
DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING

Personal Services \$ 54,819
Total \$ 54,819

2.29 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services \$ 109,643
Total \$ 109,643

2.30 THE
DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF LICENSE AND
INSPECTION REVIEW

Personal Services \$ 8,215
Total \$ 8,215

2.31 THE

DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF BUILDING STANDARDS

Personal Services \$ 772

Total \$ 772

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS - ZONING BOARD OF ADJUSTMENT

Personal Services \$ 1,422

Total \$ 1,422

2.33 THE DEPARTMENT OF RECORDS

Personal Services \$ 12,829

Total \$ 12,829

2.34 THE DEPARTMENT OF PUBLIC PROPERTY - PHILADELPHIA HISTORICAL COMMISSION

Personal Services \$ 6,790

Total \$ 6,790

2.35 THE DIRECTOR OF FINANCE

Personal Services \$ 289,863

Total \$ 289,863

2.44 THE DEPARTMENT OF REVENUE

Purchase of Services \$ 132,406

Total \$ 132,406

2.46 THE PROCUREMENT DEPARTMENT

Personal Services \$ 31,156

Total \$ 31,156

2.47 THE CITY TREASURER

Personal Services \$ 9,491

Total \$ 9,491

2.48 THE CITY REPRESENTATIVE

Personal Services \$ 3,079

Total \$ 3,079

2.49 THE DIRECTOR OF COMMERCE

Personal Services \$ 21,282

Total \$ 21,282

2.52 THE
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY

Personal Services \$ 737

Total \$ 737

2.53 THE LAW DEPARTMENT

Personal Services \$ 134,562

Total \$ 134,562

2.54 THE BOARD OF ETHICS

Personal Services \$ 10,942

Total \$ 10,942

2.56 THE CITY PLANNING COMMISSION

Personal Services \$ 45,358

Total \$ 45,358

2.57 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services \$ 315,416

Total \$ 315,416

2.58 THE COMMISSION ON HUMAN RELATIONS

Personal Services \$ 26,443
Total \$ 26,443

2.59 THE CIVIL SERVICE COMMISSION

Personal Services \$ 779
Total \$ 779

2.60 THE OFFICE OF HUMAN RESOURCES

Personal Services \$ 151,319
Total \$ 151,319

2.61 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services \$ 66,753
Total \$ 66,753

2.62 THE AUDITING DEPARTMENT

Personal Services \$ 92,732
Total \$ 92,732

2.63 THE BOARD OF REVISION OF TAXES

Personal Services \$ 6,635
Total \$ 6,635

2.64 THE REGISTER OF WILLS

Personal Services \$ 1,537
Total \$ 1,537

2.65 THE DISTRICT ATTORNEY

Personal Services \$ 434,715
Total \$ 434,715

2.66 THE SHERIFF

Personal Services \$ 8,389

Total \$ 8,389

2.67 THE CITY COMMISSIONERS

Personal Services \$ 31,441

Total \$ 31,441

2.68 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 1,453,589

Total \$ 1,453,589

Total "TO" Section \$ 6,055,485

SECTION 2. This Ordinance shall take effect immediately.