

Legislation Details (With Text)

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|-----------------------|---|----------------------|---|-----------------------------|--|
| File #: | 130875 | Version: | 0 | Name: | |
| Type: | Bill | Status: | | ENACTED | |
| File created: | 11/21/2013 | In control: | | Committee on Appropriations | |
| On agenda: | | Final action: | | 12/12/2013 | |
| Title: | Authorizing transfers in appropriations for Fiscal Year 2013 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions. | | | | |
| Sponsors: | Councilmember Goode | | | | |
| Indexes: | GENERAL FUND | | | | |
| Code sections: | | | | | |
| Attachments: | 1. CertifiedCopy13087500.pdf | | | | |

| Date | Ver. | Action By | Action | Result | Tally |
|------------|------|-----------------------------|---|--------|-------|
| 12/18/2013 | 0 | MAYOR | SIGNED | | |
| 12/12/2013 | 0 | CITY COUNCIL | PASSED | Pass | 16:0 |
| 12/5/2013 | 0 | CITY COUNCIL | ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR | | |
| 12/5/2013 | 0 | CITY COUNCIL | SUSPEND THE RULES OF THE COUNCIL | Pass | |
| 12/5/2013 | 0 | CITY COUNCIL | ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR | | |
| 12/4/2013 | 0 | Committee on Appropriations | HEARING NOTICES SENT | | |
| 12/4/2013 | 0 | Committee on Appropriations | HEARING HELD | | |
| 12/4/2013 | 0 | Committee on Appropriations | REPORTED FAVORABLY, RULE SUSPENSION REQUESTED | | |
| 11/21/2013 | 0 | CITY COUNCIL | Introduced and Referred | Pass | |

Authorizing transfers in appropriations for Fiscal Year 2013 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2013 within the General Fund:

FROM: GENERAL FUND

2.9 THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Purchase of Services \$ 42,048

Total \$ 42,048

2.13 POLICE DEPARTMENT

| | |
|---|---------------|
| Purchase of Services | \$ 38,932 |
| Materials, Supplies and Equipment | <u>20,475</u> |
| Total | \$ 59,407 |

2.16 FIRE DEPARTMENT

| | |
|---|--------------|
| Purchase of Services | \$ 18,369 |
| Materials, Supplies and Equipment | <u>8,911</u> |
| Total | \$ 27,280 |

2.22 DEPARTMENT OF PUBLIC PROPERTY

| | |
|-------------------------|-------------------|
| Personal Services | \$ <u>140,705</u> |
| Total | \$ 140,705 |

2.26 DEPARTMENT OF HUMAN SERVICES

| | |
|----------------------------|---------------------|
| Purchase of Services | \$ <u>2,166,677</u> |
| Total | \$ 2,166,677 |

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

| | |
|--|----------------|
| Purchase of Services | \$ 230,348 |
| Contributions, Indemnities and Taxes | <u>123,874</u> |
| Total | \$ 354,222 |

2.45 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

| | |
|----------------------------|------------------|
| Purchase of Services | \$ 2,032,059 |
| Debt Service | <u>8,559,147</u> |
| Total | \$ 10,591,206 |

2.48 THE CITY REPRESENTATIVE

| | |
|---|--------------|
| Purchase of Services | \$ 7,896 |
| Materials, Supplies and Equipment | <u>1,000</u> |
| Total | \$ 8,896 |

2.67 SHERIFF

Purchase of Services \$ 150,991
Materials, Supplies and Equipment 3,900

Total \$ 154,891

Total "FROM" Section \$ 13,545,332

TO: GENERAL FUND

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds \$ 320,191

Total \$ 320,191

2.9 THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Personal Services \$ 42,048

Total \$ 42,048

2.13 POLICE DEPARTMENT

Personal Services \$ 291,864

Total \$ 291,864

2.16 FIRE DEPARTMENT

Personal Services \$ 3,584,441

Total \$ 3,584,441

2.22 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds \$ 140,705

Total \$ 140,705

2.26 DEPARTMENT OF HUMAN SERVICES

Personal Services \$ 2,166,677

Total \$ 2,166,677

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 2,087,123

Total \$ 2,087,123

2.48 THE CITY REPRESENTATIVE

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Personal Services \$ 75,710

Total \$ 75,710

2.59 THE CIVIL SERVICE COMMISSION

Personal Services \$ 3,697

Total \$ 3,697

2.63 THE BOARD OF REVISION OF TAXES

Personal Services \$ 342,406

Total \$ 342,406

2.67 SHERIFF

Personal Services \$ 1,130,393

Total \$ 1,130,393

2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services \$ 3,360,077

Total \$
3,360,077

Total "TO" Section \$ 13,545,332

SECTION 2. This Ordinance shall take effect immediately.