

Legislation Details (With Text)

File #:	140861	Version:	0	Name:	
Type:	Bill	Status:		ENACTED	
File created:	10/30/2014	In control:		Committee on Appropriations	
On agenda:		Final action:		12/11/2014	
Title:	Authorizing transfers in appropriations for Fiscal Year 2014 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.				
Sponsors:	Councilmember Goode				
Indexes:	GENERAL FUND				
Code sections:					
Attachments:	1. CertifiedCopy14086100.pdf				

Date	Ver.	Action By	Action	Result	Tally
12/19/2014	0	MAYOR	SIGNED		
12/11/2014	0	CITY COUNCIL	READ AND PASSED	Pass	17:0
12/4/2014	0	CITY COUNCIL	READ AND ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
11/20/2014	0	CITY COUNCIL	ORDERED PRINTED AND PLACED ON NEXT FIRST READING CALENDAR	Pass	
11/19/2014	0	Committee on Appropriations	HEARING NOTICES SENT		
11/19/2014	0	Committee on Appropriations	HEARING HELD		
11/19/2014	0	Committee on Appropriations	REPORTED FAVORABLY		
10/30/2014	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2014 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2014 within the General Fund:

FROM: GENERAL FUND

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Purchase of Services \$ 10,500

Total \$ 10,500

2.9 MAYOR - OFFICE OF TRANSPORTATION AND UTILITIESPurchase of Services \$ 18,854

Total \$ 18,854

2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Purchase of Services \$ 2,209

Materials, Supplies and Equipment 29,022

Total \$ 31,231

2.13 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT - VEHICLE PURCHASESPurchase of Services \$ 16,808

Total \$ 16,808

2.15 DEPARTMENT OF STREETS

Purchase of Services \$ 388,658

Materials, Supplies and Equipment 95,880

Contributions, Indemnities and Taxes 5,000

Total \$ 489,538

2.16 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services \$ 26,188

Materials, Supplies and Equipment 9,296

Total \$ 35,484

2.17 FIRE DEPARTMENTPurchase of Services \$ 32,910

Total \$ 32,910

2.20 DEPARTMENT OF PARKS AND RECREATIONMaterials, Supplies and Equipment \$ 72,865

Total \$ 72,865

2.27 DEPARTMENT OF HUMAN SERVICES

Purchase of Services \$ 1,953,365

Materials, Supplies and Equipment	<u>200,436</u>
Total	\$ 2,153,801
2.28 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS	
Purchase of Services	\$ 622,351
Contributions, Indemnities and Taxes	<u>112,822</u>
Total	\$ 735,173
2.29 DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING	
Purchase of Services	\$ 28,899
Materials, Supplies and Equipment	3,249
Contributions, Indemnities and Taxes	<u>1,522</u>
Total	\$ 33,670
2.37 DIRECTOR OF FINANCE - FRINGE BENEFITS	
Personal Services-Employee Benefits	\$ <u>3,386,344</u>
Total	\$ 3,386,344
2.45 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION	
Purchase of Services	\$ 3,359,180
Debt Service	<u>7,048,663</u>
Total	\$ 10,407,843
2.47 CITY TREASURER	
Purchase of Services	\$ 19,621
Materials, Supplies and Equipment	<u>7,156</u>
Total	\$ 26,777
2.48 CITY REPRESENTATIVE	
Purchase of Services	\$ <u>10,314</u>
Total	\$ 10,314
2.56 CITY PLANNING COMMISSION	
Purchase of Services	\$ 7,473
Materials, Supplies and Equipment	<u>3,248</u>

Total \$ 10,721

2.66 SHERIFF

Purchase of Services \$ 97,540

Materials, Supplies and Equipment 24,791

Total \$ 122,331

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 2,581,533

Purchase of Services 26,844

Materials, Supplies and Equipment 139

Total \$
2,608,516

Total "FROM" Section \$ 20,203,680

TO: GENERAL FUND

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds \$ 50,959

Total \$ 50,959

2.9 MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Personal Services \$ 18,854

Total \$ 18,854

2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services \$ 188,133

Total \$ 188,133

2.15 DEPARTMENT OF STREETS

Personal Services \$ 624,387

Total \$ 624,387

2.16 DEPARTMENT OF STREETS - SANITATION DIVISION

Personal Services \$ 2,113,076

Total \$ 2,113,076

2.17 FIRE DEPARTMENT

Personal Services \$ 2,631,181

Payments to Other Funds 306,571

Total \$ 2,937,752

2.20 DEPARTMENT OF PARKS AND RECREATION

Personal Services \$ 1,326,936

Total \$ 1,326,936

2.22 MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - BOARD
OF TRUSTEES OF ATWATER KENT MUSEUM

Personal Services \$ 6,634

Total \$ 6,634

2.27 DEPARTMENT OF HUMAN SERVICES

Personal Services \$ 3,838,946

Total \$ 3,838,946

2.28 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 2,160,817

Total \$ 2,160,817

2.29 DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING

Personal Services \$ 97,348

Total \$ 97,348

2.47 CITY TREASURER

Personal Services \$ 26,777

Total \$ 26,777

2.48 CITY REPRESENTATIVE

Personal Services \$ 10,314

Total \$ 10,314

2.56 CITY PLANNING COMMISSION

Personal Services \$ 40,266

Total \$ 40,266

2.57 BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services \$ 297,853

Total \$ 297,853

2.59 CIVIL SERVICE COMMISSION

Personal Services \$ 9,239

Total \$ 9,239

2.65 DISTRICT ATTORNEY

Personal Services \$ 85,475

Total \$ 85,475

2.66 SHERIFF

Personal Services \$ 866,770

Total \$ 866,770

2.68 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services \$ 5,503,144

Total \$
5,503,144

Total "TO" Section \$ 20,203,680

SECTION 2. This Ordinance shall take effect immediately.