

Legislation Details (With Text)

File #:	150851	Version:	0	Name:	
Type:	Bill	Status:		ENACTED	
File created:	11/12/2015	In control:		Committee on Appropriations	
On agenda:		Final action:		12/10/2015	
Title:	Authorizing transfers in appropriations for Fiscal Year 2015 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.				
Sponsors:	Councilmember Goode				
Indexes:	GENERAL FUND				
Code sections:					
Attachments:	1. CertifiedCopy15085100.pdf				

Date	Ver.	Action By	Action	Result	Tally
12/15/2015	0	MAYOR	SIGNED		
12/10/2015	0	CITY COUNCIL	READ AND PASSED	Pass	15:0
12/3/2015	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
12/3/2015	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/3/2015	0	CITY COUNCIL	READ AND ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
12/3/2015	0	Committee on Appropriations	HEARING NOTICES SENT		
12/3/2015	0	Committee on Appropriations	HEARING HELD		
12/3/2015	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/12/2015	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2015 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2015 within the General Fund:

FROM: GENERAL FUND

2.5 MAYOR - OFFICE OF LABOR RELATIONS

Purchase of Services	\$ 425
Materials, Supplies and Equipment	\$ <u>934</u>

Total \$ 1,359

2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Purchase of Services \$ 7,549

Materials, Supplies and Equipment \$ 388,863

Total \$ 396,412

2.14 POLICE DEPARTMENT

Purchase of Services \$ 126,918

Materials, Supplies and Equipment \$ 2,155

Total \$ 129,073

2.15 DEPARTMENT OF STREETS

Purchase of Services \$ 104,922

Materials, Supplies and Equipment 164,955

Contributions, Indemnities and Taxes 1,654

Payments to Other Funds 1,866

Total \$ 273,397

2.16 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services \$ 52,418

Materials, Supplies and Equipment 3,882

Total \$ 56,300

2.28 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services \$ 3,489,918

Materials, Supplies and Equipment 203,340

Contributions, Indemnities and Taxes 5,120

Total \$ 3,698,378

2.37 DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits \$ 16,162,298

Total \$ 16,162,298

2.46 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services \$ 4,714,970
Debt Service 4,609,969

Total \$ 9,324,939

2.49 CITY REPRESENTATIVE

Purchase of Services \$ 3,602

Total \$ 3,602

2.65 REGISTER OF WILLS

Purchase of Services \$ 28,802
Materials, Supplies and Equipment 9,692

Total \$ 38,494

2.68 SHERIFF

Purchase of Services \$ 245,846
Materials, Supplies and Equipment 45,902

Total \$ 291,748

2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 4,728,966
Materials, Supplies and Equipment 1,000

Total \$ 4,729,966

Total "FROM" Section \$ 35,105,966

TO: GENERAL FUND

2.5 MAYOR - OFFICE OF LABOR RELATIONS

Personal Services \$ 28,462

Total \$ 28,462

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds \$ 30,068

Total \$ 30,068

2.11 MANAGING DIRECTOR - LEGAL SERVICES

Purchase of Services \$ 280,796

Total \$ 280,796

2.12 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services 396,412

Total \$ 396,412

2.14 POLICE DEPARTMENT

Personal Services \$ 2,007,440

Total \$ 2,007,440

2.15 DEPARTMENT OF STREETS

Personal Services \$ 883,632

Total \$ 883,632

2.16 DEPARTMENT OF STREETS - SANITATION DIVISION

Personal Services \$ 3,334,004

Total \$ 3,334,004

2.17 FIRE DEPARTMENT

Personal Services \$ 3,948,281

Total \$ 3,948,281

2.23 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds \$ 1,964,503

Total \$ 1,964,503

2.28 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 5,583,918

Total \$ 5,583,918

2.49 CITY REPRESENTATIVE

Personal Services \$ 3,602

Total \$ 3,602

2.60 CIVIL SERVICE COMMISSION

Personal Services \$ 6,252

Total \$ 6,252

2.64 BOARD OF REVISIONS OF TAXES

Personal Services \$ 20,124

Total \$ 20,124

2.65 REGISTER OF WILLS

Personal Services \$ 307,298

Total \$ 307,298

2.68 SHERIFF

Personal Services \$ 3,213,421

Total \$ 3,213,421

2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 6,700,000

Purchase of Services 6,397,753

Total \$
13,097,753

Total "TO" Section \$ 35,105,966

SECTION 2. This Ordinance shall take effect immediately.