

Legislation Details (With Text)

File #:	161012	Version:	0	Name:	
Type:	Bill	Status:		ENACTED	
File created:	11/17/2016	In control:		Committee on Appropriations	
On agenda:		Final action:		12/8/2016	
Title:	Authorizing transfers in appropriations for Fiscal Year 2016 from the General Fund from certain or all City offices, departments, boards and commissions and the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund to certain or all City offices, departments, boards and commissions.				
Sponsors:	Councilmember Quiñones Sánchez				
Indexes:	GENERAL FUND, GRANTS REVENUE FUND				
Code sections:					
Attachments:	1. CertifiedCopy16101200.pdf				

Date	Ver.	Action By	Action	Result	Tally
12/20/2016	0	MAYOR	SIGNED		
12/8/2016	0	CITY COUNCIL	READ AND PASSED	Pass	16:0
12/1/2016	0	CITY COUNCIL	ORDERED PLACED ON THIS DAY'S FIRST READING CALENDAR		
12/1/2016	0	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
12/1/2016	0	CITY COUNCIL	READ AND ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
11/28/2016	0	Committee on Appropriations	HEARING NOTICES SENT		
11/28/2016	0	Committee on Appropriations	HEARING HELD		
11/28/2016	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/17/2016	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2016 from the General Fund from certain or all City offices, departments, boards and commissions and the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2016 within the General Fund and from the Grants Revenue Fund to the General Fund:

FROM: GENERAL FUND

2.3 MAYOR

Purchase of Services \$ 19,292
Total \$ 19,292

2.12 MANAGING DIRECTOR

Purchase of Services \$ 40,964
Materials, Supplies and Equipment 12,927
Total \$ 53,891

2.14 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Purchase of Services \$ 8,049
Materials, Supplies and Equipment 617,425
Total \$ 625,474

2.17 DEPARTMENT OF STREETS

Purchase of Services \$ 109,133
Materials, Supplies and Equipment 95,539
Contributions, Indemnities and Taxes 5,000
Total \$ 209,672

2.18 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services \$ 2,693
Materials, Supplies and Equipment 13,919
Total \$ 16,612

2.19 FIRE DEPARTMENT

Payments to Other Funds \$ 685,226
Total \$ 685,226

2.63 OFFICE OF PROPERTY ASSESSMENT

Purchase of Services \$ 250,837
Total \$ 250,837

2.65 BOARD OF REVISIONS OF TAXES

Purchase of Services \$ 1,247

Materials, Supplies and Equipment 1,651

Total \$ 2,898

2.67 DISTRICT ATTORNEY

Purchase of Services \$ 114,516

Materials, Supplies and Equipment 33,870

Total \$ 148,386

2.68 SHERIFF

Purchase of Services \$ 19,401

Materials, Supplies and Equipment 5,463

Total \$ 24,864

2.69 CITY COMMISSIONERS

Personal Services \$ 110,034

Total \$ 110,034

2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 248,744

Purchase of Services 539,812

Materials, Supplies and Equipment 963

Total \$ 789,519

Total "FROM" General Fund \$ 2,936,705

FROM: GRANTS REVENUE FUND

9.17 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment \$ 24,401,014

Total \$ 24,401,014

Total "FROM" Grants Revenue Fund \$ 24,401,014

Total "FROM" Section \$ 27,337,719

TO: GENERAL FUND

2.3 MAYOR

Personal Services \$ 19,292

Total \$ 19,292

2.8 MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL ARTS PROGRAM

Personal Services \$ 4,813

Total \$ 4,813

2.12 MANAGING DIRECTOR

Personal Services \$ 782,587

Total \$ 782,587

2.14 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services \$ 625,474

Total \$ 625,474

2.18 DEPARTMENT OF STREETS - SANITATION DIVISION

Personal Services \$ 360,109

Total \$ 360,109

2.19 FIRE DEPARTMENT

Personal Services \$ 11,978,285

Total \$ 11,978,285

2.25 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds \$ 809,182

Total \$ 809,182

2.61 CIVIL SERVICE COMMISSION

Personal Services	\$	<u>2,831</u>
Total	\$	2,831
2.63 OFFICE OF PROPERTY ASSESSMENT		
Personal Services	\$	<u>250,837</u>
Total	\$	250,837
2.65 BOARD OF REVISIONS OF TAXES		
Personal Services	\$	<u>71,070</u>
Total	\$	71,070
2.67 DISTRICT ATTORNEY		
Personal Services	\$	<u>320,812</u>
Total	\$	320,812
2.68 SHERIFF		
Personal Services	\$	<u>4,211,130</u>
Total	\$	4,211,130
2.69 CITY COMMISSIONERS		
Purchase of Services	\$	<u>367,410</u>
Total	\$	367,410
2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA		
Purchase of Services	\$	<u>7,533,887</u>
Total	\$	7,533,887
Total "TO" General Fund	\$	27,337,719
Total "TO" Section	\$	<u>27,337,719</u>

SECTION 2. This Ordinance shall take effect immediately.