City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Details (With Text)

File #:	181001	**Version:** 1	**Name:**		
Type:	Bill		**Status:**	ENACTED	
File created:	11/15/2018		**In control:**	Committee on Appropriations	
On agenda:			**Final action:**	12/13/2018	

Title: Authorizing transfers in appropriations for Fiscal Year 2019 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, the Community Development Fund, certain or all City offices, departments, boards and commissions to the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, the County Liquid Fuels Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

Sponsors: Councilmember Quiñones Sánchez

Indexes: COUNTY LIQUID FUELS FUND, GENERAL FUND

Code sections:

Attachments: 1. Bill No. 18100101, As Amended.pdf, 2. CertifiedCopy18100101

Date	Ver.	Action By	Action	Result	Tally
12/19/2018	1	MAYOR	SIGNED		
12/13/2018	1	CITY COUNCIL	READ AND PASSED	Pass	17:0
12/6/2018	1	CITY COUNCIL	ORDERED PLACED ON THIS DAY`S FIRST READING CALENDAR		
12/6/2018	1	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL	Pass	
12/6/2018	0	CITY COUNCIL	READ AND ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
12/3/2018	0	Committee on Appropriations	HEARING NOTICES SENT		
12/3/2018	0	Committee on Appropriations	HEARING HELD		
12/3/2018	0	Committee on Appropriations	AMENDED		
12/3/2018	1	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/15/2018	0	CITY COUNCIL	Introduced and Referred	Pass	

Authorizing transfers in appropriations for Fiscal Year 2019 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, the Community Development Fund, certain or all City offices, departments, boards and commissions to the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, the County Liquid Fuels Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

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SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2019 within the General Fund, the Community Development Fund, and from the Grants Revenue Fund to the General Fund, the Water Fund, the Aviation Fund, and the County Liquid Fuels Tax Fund.

FROM: GENERAL FUND

2.13 THE MAYOR - OFFICE OF EDUCATION

Contributions, Indemnities and Taxes . . . . . $ 100,000

Total . . . . . $ 100,000

2.20 . . . . . THE DEPARTMENT OF STREETS

Materials, Supplies and Equipment . . . . . $ 804,000

Total . . . . . $ 804,000

2.30 . . . . . THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Purchase of Services . . . . . $ 111,628

Total . . . . . $ 111,628

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services . . . . . $ 28,186

Total . . . . . $ 28,186

2.35 . . . . . THE DEPARTMENT OF RECORDS

Purchase of Services . . . . . $ 90,000

Total . . . . . $ 90,000

2.36 THE DIRECTOR OF FINANCE

Advances and Other Miscellaneous Payments . . . . . $ 1,000,000

Total . . . . . $ 1,000,000

2.52 THE DIRECTOR OF COMMERCE - ECONOMIC STIMULUS

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Purchase of Services . . . . . $ 1,154,121

Total . . . . . $ 1,154,121

2.58 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments . . . . . $ 16,447,372

Total . . . . . $ 16,447,372

2.62 THE BOARD OF REVISION OF TAXES

Purchase of Services . . . . . $ 42,300

Total . . . . . $ 42,300

2.64 THE DISTRICT ATTORNEY

Personal Services . . . . . $ 560,098
Purchase of Services 600,000

Total . . . . . $ 1,160,098

Total "FROM" General Fund . . . . . $ 20,937,705

FROM: GRANTS REVENUE FUND

9.16 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments . . . . . $ 79,041,697

Total . . . . . $ 79,041,697

Total "FROM" Grants Revenue Fund . . . . . $ 79,041,697

FROM: COMMUNITY DEVELOPMENT FUND

11.5 THE DIRECTOR OF COMMERCE

Purchase of Services . . . . . $ 461,988

Total . . . . . $ 461,988

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Total "FROM" Community Development Fund . . . . . $ 461,988

Total "FROM" Section . . . . . $ 100,441,390

TO: GENERAL FUND

2.1 . . . . . THE COUNCIL

Personal Services . . . . . $ 402,280
Purchase of Services 180,000

Total . . . . . $ 582,280

2.2 THE MAYOR - OFFICE OF LABOR

Personal Services . . . . . $ 267,157

Total . . . . . $ 267,157

2.3 THE MAYOR

Personal Services . . . . . $ 211,989

Total . . . . . $ 211,989

2.5 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services . . . . . $ 704,302

Total . . . . . $ 704,302

2.9 . . . . . THE MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL ARTS PROGRAM

Personal Services . . . . . $ 15,586
Purchase of Services 35,000

Total . . . . . $ 50,586

2.10 . . . . . THE MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY

Personal Services . . . . . $ 162,985

Total . . . . . $ 162,985

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2.11 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services . . . . . $ 44,130

Total . . . . . $ 44,130

2.12 THE MAYOR - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services . . . . . $ 49,656

Total . . . . . $ 49,656

2.13 THE MAYOR - OFFICE OF EDUCATION

Personal Services . . . . . $ 63,495
Purchase of Services 4,597,550

Total . . . . . $ 4,661,045

2.14 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services . . . . . $ 161,864

Total . . . . . $ 161,864

2.15 THE MANAGING DIRECTOR

Personal Services . . . . . $ 1,114,322
Purchase of Services 2,270,607
Materials, Supplies and Equipment 189,842

Total . . . . . $ 3,574,771

2.16 THE MANAGING DIRECTOR - LEGAL SERVICES

Purchase of Services . . . . . $ 700,000

Total . . . . . $ 700,000

2.17 THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services . . . . . $ fs24164,232

Total . . . . . $ 164,232

2.19 THE POLICE DEPARTMENT

Personal Services . . . . . $ 672,426

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Purchase of Services 50,000
Materials, Supplies and Equipment 210,000

Total . . . . . $ 932,426

2.20 THE DEPARTMENT OF STREETS

Personal Services . . . . . $ 788,471
Purchase of Services 4,754,000

Total . . . . . $ 5,542,471

2.21 THE FIRE DEPARTMENT

Personal Services . . . . . $ 5,061,907
Purchase of Services 846,000
Materials, Supplies and Equipment 2,405,000
Payment to Other Funds. 8,259,300

Total . . . . . $ 16,572,207

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services . . . . . $ 1,409,011

Total . . . . . $ 1,409,011

2.23 . . . . . THE DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services . . . . . $ 519,774
Purchase of Services 2,839,360

Total . . . . . $ 3,359,134

2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services . . . . . $ 1,064,532

Total . . . . . $ 1,064,532

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services . . . . . $ 175,228
Purchase of Services 525,000

Total . . . . . $ 700,228

2.30 . . . . . THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Personal Services . . . . . $ 290,269
Purchase of Services 1,876,755

Total . . . . . $ 2,167,024

2.31 THE DEPARTMENT OF PRISONS

Personal Services . . . . . $ 780,431

Total . . . . . $ 780,431

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services . . . . . $ 350,000
Materials, Supplies and Equipment 150,000

Total . . . . . $ 500,000

2.34 . . . . . THE DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF BUILDING STANDARDS

Personal Services . . . . . $ 3,155

Total . . . . . $ 3,155

2.35 THE DEPARTMENT OF RECORDS

Personal Services . . . . . $ 58,248
Materials, Supplies and Equipment 90,000

Total . . . . . $ 148,248

2.36 THE DIRECTOR OF FINANCE

Personal Services . . . . . $ 279,159
Payment to Other Funds. 21,392,000

Total . . . . . $ 21,671,159

2.38 THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits . . . . . $ 18,410,673

Total . . . . . $ 18,410,673

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2.45 THE DEPARTMENT OF REVENUE

Personal Services . . . . . $ 543,950

Total . . . . . $ 543,950

2.47 THE PROCUREMENT DEPARTMENT

Personal Services . . . . . $ 75,745

Total . . . . . $ 75,745

2.48 THE CITY TREASURER

Personal Services . . . . . $ 33,409

Total . . . . . $ 33,409

2.49 THE CITY REPRESENTATIVE

Personal Services . . . . . $ 65,039

Total . . . . . $ 65,039

2.50 THE DIRECTOR OF COMMERCE

Personal Services . . . . . $ 924,865
Purchase of Services 277,260

Total . . . . . $ 1,202,125

2.53 THE LAW DEPARTMENT

Personal Services . . . . . $ 230,932

Total . . . . . $ 230,932

2.54 THE BOARD OF ETHICS

Personal Services . . . . . $ 24,179

Total . . . . . $ 24,179

2.55 THE OFFICE OF SUSTAINABILITY

Personal Services . . . . . $ 13,931

Total . . . . . $ 13,931

2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services . . . . . $ 979,354

Total . . . . . $ 979,354

2.57 THE COMMISSION ON HUMAN RELATIONS

Personal Services . . . . . $ 95,082

Total . . . . . $ 95,082

2.58 THE CIVIL SERVICE COMMISSION

Personal Services . . . . . $ 3,535

Total . . . . . $ 3,535

2.59 THE OFFICE OF HUMAN RESOURCES

Personal Services . . . . . $ 191,481

Total . . . . . $ 191,481

2.60 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services . . . . . $ 498,065

Total . . . . . $ 498,065

2.61 THE AUDITING DEPARTMENT

Personal Services . . . . . $ 316,737

Total . . . . . $ 316,737

2.62 THE BOARD OF REVISION OF TAXES

Personal Services . . . . . $ 66,819

Total . . . . . $ 66,819

2.64 THE DISTRICT ATTORNEY

Materials, Supplies and Equipment . . . . . $ 1,200,000

Total . . . . . $ 1,200,000

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2.65 THE SHERIFF

Personal Services . . . . . $ 62,182

Total . . . . . $ 62,182

2.66 THE CITY COMMISSIONERS

Personal Services . . . . . $ 75,796

Total . . . . . $ 75,796

2.67 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services . . . . . $ 3,175,281

Total . . . . . $ 3,175,281

Total "TO" General Fund . . . . . $ 93,449,338

TO: WATER FUND

3.1 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services . . . . . $ 236,799

Total . . . . . $ 236,799

3.3 THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services . . . . . $ 20,918

Total . . . . . $ 20,918

3.5 THE WATER DEPARTMENT

Personal Services . . . . . $ 1,697,034

Total . . . . . $ 1,697,034

3.6 THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits . . . . . $ 948,536

Total . . . . . $ 948,536

3.8 THE DEPARTMENT OF REVENUE

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Personal Services . . . . . $ 187,907

Total . . . . . $ 187,907

3.11 THE LAW DEPARTMENT

Personal Services . . . . . $ 63,239

Total . . . . . $ 63,239

Total "TO" Water Fund . . . . . $ 3,154,433

TO: COUNTY LIQUID FUELS TAX FUND

5.1 THE DEPARTMENT OF STREETS

Purchase of Services . . . . . $ 1,300,000
Materials, Supplies and Equipment 700,000

Total . . . . . $ 2,000,000

Total "TO" County Liquid Fuels Tax Fund . . . . . $ 2,000,000

TO: AVIATION FUND

10.1 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services . . . . . $ 10,163

Total . . . . . $ 10,163

10.2 THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services . . . . . $ 5,270

Total . . . . . $ 5,270

10.5 THE FIRE DEPARTMENT

Personal Services . . . . . $ 163,000

Total . . . . . $ 163,000

10.8 THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits . . . . . $ 364,637

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Total . . . . . $ 364,637

10.11 THE DIRECTOR OF COMMERCE

Personal Services . . . . . $ 789,129

Total . . . . . $ 789,129

10.12 THE LAW DEPARTMENT

Personal Services . . . . . $ 43,432

Total . . . . . $ 43,432

Total "TO" Aviation Fund . . . . . $ 1,375,631

TO: COMMUNITY DEVELOPMENT FUND

11.3 THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits . . . . . $ 181,995

Total . . . . . $ 181,995

11.5 THE DIRECTOR OF COMMERCE

Personal Services . . . . . $ 279,993

Total . . . . . $ 279,993

Total "TO" Community Development Fund . . . . . $ 461,988

Total "TO" Section . . . . . $ 100,441,390

SECTION 2. This Ordinance shall take effect immediately.

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