

## Legislation Details (With Text)

<b>File #:</b>	200207	<b>Version:</b>	0	<b>Name:</b>	
<b>Type:</b>	Bill	<b>Status:</b>		IN COMMITTEE	
<b>File created:</b>	3/5/2020	<b>In control:</b>		Committee of the Whole	
<b>On agenda:</b>		<b>Final action:</b>			
<b>Title:</b>	Authorizing transfers in appropriations for Fiscal Year 2020 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions.				
<b>Sponsors:</b>	Council President Clarke, Councilmember Parker				
<b>Indexes:</b>	GENERAL FUND				
<b>Code sections:</b>					
<b>Attachments:</b>	1. Bill No. 20020700.pdf				

Date	Ver.	Action By	Action	Result	Tally
3/5/2020	0	CITY COUNCIL	Introduced and Referred		

Authorizing transfers in appropriations for Fiscal Year 2020 from the General Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2020 within the General Fund, and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.8 . . . . . THE  
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL  
ARTS PROGRAM

Personal Services . . . . . \$ 32,500

Total . . . . . \$ 32,500

2.10 . . . . . THE  
MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services . . . . . \$ 130,000

Total . . . . . \$ 130,000

2.55 . . . . . THE  
OFFICE OF SUSTAINABILITY

Personal Services . . . . . \$ 30,000

Total . . . . . \$ 30,000

Total "FROM" General Fund . . . . . \$ 192,500

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments . . . . . \$ 6,171,629

Total . . . . . \$ 6,171,629

Total "FROM" Grants Revenue Fund . . . . . \$ 6,171,629

Total "FROM" Section . . . . . \$ 6,364,129

TO: GENERAL FUND

2.8 . . . . . THE  
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL  
ARTS PROGRAM

Purchase of Services . . . . . \$ 32,500

Total . . . . . \$ 32,500

2.10 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Purchase of Services . . . . . \$ 100,000

Materials, Supplies and Equipment . . . . . 30,000

Total . . . . . \$ 130,000

2.14 THE MANAGING DIRECTOR

Personal Services . . . . . \$ 30,000

Total . . . . . \$ 30,000

2.18 THE POLICE DEPARTMENT

Purchase of Services . . . . . \$ 2,031,903

Total .....	\$ 2,031,903
2.22 .....	THE
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY	
Personal Services .....	\$ <u>220,000</u>
Total .....	\$ 220,000
2.24 THE DEPARTMENT OF PUBLIC PROPERTY	
Personal Services .....	\$ <u>2,539,726</u>
Total .....	\$ 2,539,726
2.47 THE PROCUREMENT DEPARTMENT	
Purchase of Services .....	\$ <u>1,248,000</u>
Total .....	\$ 1,248,000
2.55 .....	THE
OFFICE OF SUSTAINABILITY	
Purchase of Services .....	\$ <u>30,000</u>
Total .....	\$ 30,000
2.63 THE REGISTER OF WILLS	
Personal Services .....	\$ <u>102,000</u>
Total .....	\$ 102,000
Total "TO" General Fund .....	\$ 6,364,129
Total "TO" Section .....	\$ <u>6,364,129</u>

SECTION 2. This Ordinance shall take effect immediately.