Legislation Details (With Text)

File #:	200620	**Version:** 1	**Name:**		
Type:	Bill		**Status:**	ENACTED	
File created:	11/12/2020		**In control:**	Committee on Appropriations	
On agenda:			**Final action:**	12/10/2020	

Title: Authorizing transfers in appropriations for Fiscal Year 2021 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, the Community Development Fund, certain or all City offices, departments, boards and commissions, and the Housing Trust Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Water Residual Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, the Community Development Fund, certain or all City offices, departments, boards and commissions, and the Housing Trust Fund, certain or all City offices, departments, boards and commissions.

Sponsors: Council President Clarke, Councilmember Quiñones Sánchez

Indexes: APPROPRIATIONS

Code sections:

Attachments: 1. CertifiedCopy20062001.pdf

Date	Ver.	Action By	Action	Result	Tally
12/15/2020	1	MAYOR	SIGNED		
12/10/2020	1	CITY COUNCIL			
12/3/2020	1	CITY COUNCIL	SUSPEND THE RULES OF THE COUNCIL		
12/3/2020	1	CITY COUNCIL	ORDERED PLACED ON THIS DAY`S FIRST READING CALENDAR		
12/3/2020	1	CITY COUNCIL	READ AND ORDERED PLACED ON NEXT WEEK'S SECOND READING CALENDAR		
12/2/2020	0	Committee on Appropriations	HEARING NOTICES SENT		
12/2/2020	0	Committee on Appropriations	HEARING HELD		
12/2/2020	0	Committee on Appropriations	AMENDED		
12/2/2020	1	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
11/12/2020	0	CITY COUNCIL	Introduced and Referred		

Authorizing transfers in appropriations for Fiscal Year 2021 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, the Community Development Fund, certain or all City offices, departments, boards and commissions, and the Housing Trust Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Water Residual Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments,

boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, the Community Development Fund, certain or all City offices, departments, boards and commissions, and the Housing Trust Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2021 within the General Fund, the Grants Revenue Fund, the Aviation Fund, the Community Development Fund, and the Housing Trust Fund, and from the Grants Revenue Fund to the General Fund, the Water Residual Fund, and the Housing Trust Fund.

FROM: GENERAL FUND

2.1 THE COUNCIL

Contributions, Indemnities and Taxes . . . . . $ 150,000

Total . . . . . $ 150,000

2.5 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Materials, Supplies and Equipment . . . . . $ 2,550,000

Total . . . . . $ 2,550,000

2.13 THE MANAGING DIRECTOR

Personal Services . . . . . $ 665,620

Total . . . . . $ 665,620

2.17 . . . . . THE POLICE DEPARTMENT

Materials, Supplies and Equipment . . . . . $ 1,051,000

Total . . . . . $ 1,051,000

2.18 . . . . . THE DEPARTMENT OF STREETS

Materials, Supplies and Equipment . . . . . $ 1,250,000

Total . . . . . $ 1,250,000

2.27 . . . . . THE DEPARTMENT OF HUMAN SERVICES

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Purchase of Services . . . . . $ 365,018

Total . . . . . $ 365,018

2.28 . . . . . THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Personal Services . . . . . $ 450,554

Total . . . . . $ 450,554

2.34 THE DIRECTOR OF FINANCE

Personal Services . . . . . $ 395,261

Total . . . . . $ 395,261

2.48 THE DIRECTOR OF COMMERCE

Purchase of Services . . . . . $ 557,322

Total . . . . . $ 557,322

2.58 THE OFFICE OF PROPERTY ASSESSMENT

Purchase of Services . . . . . $ 110,338
Materials, Supplies and Equipment 400,000

Total . . . . . $ 510,338

Total "FROM" General Fund . . . . . $ 7,945,113

FROM: GRANTS REVENUE FUND

9.14 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments . . . . . $ 117,570,323

Total . . . . . $ 117,570,323

Total "FROM" Grants Revenue Fund . . . . . $ 117,570,323

FROM: AVIATION FUND

10.11 THE DIRECTOR OF COMMERCE

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Personal Services . . . . . $ 323,888

Total . . . . . $ 323,888

Total "FROM" Aviation Fund . . . . . $ 323,888

FROM: COMMUNITY DEVELOPMENT FUND

11.1 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Purchase of Services . . . . . $ 150,000

Total . . . . . $ 150,000

11.5 THE DIRECTOR OF COMMERCE

Purchase of Services . . . . . $ 166,000

Total . . . . . $ 166,000

Total "FROM" Community Development Fund . . . . . $ 316,000

FROM: HOUSING TRUST FUND

14.1 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Purchase of Services . . . . . $ 150,000

Total . . . . . $ 150,000

Total "FROM" Housing Trust Fund . . . . . $ 150,000

Total "FROM" Section . . . . . $ 126,305,324

TO: GENERAL FUND

2.1 THE COUNCIL

Purchase of Services . . . . . $ 79,000

Total . . . . . $ 79,000

2.3 THE MAYOR

Personal Services . . . . . $ 32,500

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Purchase of Services 250,000

Total . . . . . $ 282,500

2.4 THE MAYOR - SCHOLARSHIPS

Contributions, Indemnities and Taxes . . . . . $ 100,000

Total . . . . . $ 100,000

2.5 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services . . . . . $ 664,940
Purchase of Services 2,407,329

Total . . . . . $ 3,072,269

2.12 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Purchase of Services . . . . . $ 5,520,000

Total . . . . . $ 5,520,000

2.13 THE MANAGING DIRECTOR

Personal Services . . . . . $ 365,000
Purchase of Services . . . . . $ 1,093,167
Materials, Supplies and Equipment . . . . . $ 45,000

Total . . . . . $ 1,503,167

2.17 . . . . . THE POLICE DEPARTMENT

Purchase of Services . . . . . $ 1,051,000

Total . . . . . $ 1,051,000

2.18 THE DEPARTMENT OF STREETS

Personal Services . . . . . $ 1,626,283
Purchase of Services 8,300,000

Total . . . . . $ 9,926,283

2.19 THE FIRE DEPARTMENT

Personal Services . . . . . $ 24,000,000

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Total . . . . . $ 24,000,000

2.20 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services . . . . . $ 616,215
Purchase of Services 3,307,594

Total . . . . . $ 3,923,809

2.22 . . . . . THE DEPARTMENT OF PARKS AND RECREATION

Purchase of Services . . . . . $ 344,854

Total . . . . . $ 344,854

2.23 . . . . . THE DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services . . . . . $ 906,537

Total . . . . . $ 906,537

2.27 THE DEPARTMENT OF HUMAN SERVICES

Personal Services . . . . . $ 425,000
Contributions, Indemnities and Taxes 1,393,638

Total . . . . . $ 1,818,638

2.28 . . . . . THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Purchase of Services . . . . . $ 450,554

Total . . . . . $ 450,554

2.29 . . . . . THE DEPARTMENT OF PRISONS

Purchase of Services . . . . . $ 250,000

Total . . . . . $ 250,000

2.34 THE DIRECTOR OF FINANCE

Purchase of Services . . . . . $ 395,261
Contributions, Indemnities and Taxes 14,245,357

Total . . . . . $ 1,640,618

2.43 THE DEPARTMENT OF REVENUE

Purchase of Services . . . . . $ 438,000

Total . . . . . $ 438,000

2.46 THE CITY TREASURER

Purchase of Services . . . . . $ 365,000

Total . . . . . $ 365,000

2.48 THE DIRECTOR OF COMMERCE

Personal Services . . . . . $ 105,000
Purchase of Services . . . . . $ 150,000

Total . . . . . $ 255,000

2.53 THE OFFICE OF SUSTAINABILITY

Personal Services . . . . . $ 76,039

Total . . . . . $ 76,039

2.58 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services . . . . . $ 510,338

Total . . . . . $ 510,338

2.62 THE DISTRICT ATTORNEY

Personal Services . . . . . $ 3,500,000
Purchase of Services 650,000
Materials, Supplies and Equipment 105,000

Total . . . . . $ 4,255,000

2.64 THE CITY COMMISSIONERS

Purchase of Services . . . . . $ 6,482,864
Materials, Supplies and Equipment 3,263,966

Total . . . . . $ 9,746,830

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Total "TO" General Fund . . . . . $ 83,515,436

TO: WATER RESIDUAL FUND

4.1 THE WATER DEPARTMENT

Purchase of Services . . . . . $ 6,000,000
Materials, Supplies and Equipment 6,000,000

Total . . . . . $ 12,000,000

Total "TO" Water Residual Fund . . . . . $ 12,000,000

TO: GRANTS REVENUE FUND

9.13 . . . . . TO THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Purchase of Services . . . . . $ 10,000,000

Total . . . . . $ 10,000,000

Total "TO" Grants Revenue Fund . . . . . $ 10,000,000

TO: AVIATION FUND

10.2 THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services . . . . . $ 100,000

Total . . . . . $ 100,000

10.4 THE POLICE DEPARTMENT

Purchase of Services . . . . . $ 12,500
Materials, Supplies and Equipment 15,000

Total . . . . . $ 27,500

10.5 THE FIRE DEPARTMENT

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Purchase of Services . . . . . $ 3,000

Total . . . . . $ 3,000

10.12 THE LAW DEPARTMENT

Personal Services . . . . . $ 193,388

Total 193,388

Total "TO" Aviation Fund . . . . . $ 323,888

TO: COMMUNITY DEVELOPMENT FUND

11.1 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Materials, Supplies and Equipment . . . . . $ 150,000

Total . . . . . $ 150,000

11.5 THE DIRECTOR OF COMMERCE

Personal Services . . . . . $ 166,000

Total . . . . . $ 166,000

Total "TO" Community Development Fund . . . . . $ 316,000

TO: HOUSING TRUST FUND

14.1 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Purchase of Services . . . . . $ 20,000,000
Materials, Supplies and Equipment 150,000

Total . . . . . $ 20,150,000

Total "TO" Housing Trust Fund . . . . . $ 20,150,000

Total "TO" Section . . . . . $ 126,305,324

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SECTION 2. This Ordinance shall take effect immediately.