



2.13 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services .....	\$ 395,604
Purchase of Services .....	\$ 2,208
Materials, Supplies and Equipment .....	<u>6,253</u>
Total .....	\$ 404,065

2.18 THE POLICE DEPARTMENT

Materials, Supplies and Equipment .....	\$ <u>1,910,825</u>
Total .....	\$ 1,910,825

2.20 THE FIRE DEPARTMENT

Purchase of Services .....	\$ 719
Materials, Supplies and Equipment .....	<u>23,280</u>
Total .....	\$ 23,999

2.21 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services .....	\$ 388,492
Materials, Supplies and Equipment .....	<u>138,393</u>
Total .....	\$ 526,885

2.29 THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Purchase of Services .....	\$ <u>25,059</u>
Total .....	\$ 25,059

2.35 THE DIRECTOR OF FINANCE

Payments to Other Funds .....	\$ 5,000,000
Advances and Other Miscellaneous Payments .....	<u>62,586,399</u>
Total .....	\$ 67,586,399

2.53 THE LAW DEPARTMENT

Purchase of Services .....	\$ <u>36,685</u>
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Total ..... \$ 36,685

2.55 THE OFFICE OF SUSTAINABILITY

Purchase of Services ..... \$ 1,798  
Materials, Supplies and Equipment ..... 895

Total ..... \$ 2,693

2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Purchase of Services ..... \$ 25,044  
Materials, Supplies and Equipment ..... 54,499

Total ..... \$ 79,543

2.61 THE AUDITING DEPARTMENT

Purchase of Services ..... \$ 479  
Materials, Supplies and Equipment ..... 4,397

Total ..... \$ 4,876

2.62 THE BOARD OF REVISION OF TAXES

Purchase of Services ..... \$ 3,887  
Materials, Supplies and Equipment ..... 156

Total ..... \$ 4,043

2.63 THE REGISTER OF WILLS

Purchase of Services ..... \$ 894  
Materials, Supplies and Equipment ..... 9,934

Total ..... \$ 10,828

2.64 THE DISTRICT ATTORNEY

Purchase of Services ..... \$ 165,166  
Materials, Supplies and Equipment ..... 38,743

Total ..... \$ 203,909

2.65 THE SHERIFF

Purchase of Services ..... \$ 117,726  
Materials, Supplies and Equipment ..... 26,464

Total ..... \$ 144,190

2.66 THE CITY COMMISSIONERS

Personal Services ..... \$ 55,420  
Materials, Supplies and Equipment ..... 88,932

Total ..... \$ 144,352

2.67 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$  
2,003,140  
Materials, Supplies and Equipment ..... 7,242

Total ..... \$  
2,010,382

Total "FROM" General Fund ..... \$  
73,118,733

FROM: WATER FUND

3.5 THE WATER DEPARTMENT

Purchase of Services ..... \$ 611,865  
Materials, Supplies and Equipment ..... 1,994,000

Total ..... \$  
2,605,865

3.13 THE WATER DEPARTMENT - PHILADELPHIA WATER, SEWER, AND STORMWATER RATE BOARD

Purchase of Services ..... \$ 630

Total ..... \$ 630

Total "FROM" Water Fund ..... \$  
2,606,495

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment ..... \$ 29,752,815

Total ..... \$  
29,752,815

Total "FROM" Grants Revenue Fund ..... \$  
29,752,815

Total "FROM" Section ..... \$ 105,478,043

TO: GENERAL FUND

2.13 THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Purchase of Services ..... \$ 1,839,000

Total ..... \$  
1,839,000

2.18 THE POLICE DEPARTMENT

Personal Services ..... \$ 17,713,355

Purchase of Services ..... 70,762

Total ..... \$  
17,784,117

2.20 THE FIRE DEPARTMENT

Personal Services ..... \$  
16,100,358

Payments to other Funds ..... 90,000

Total ..... \$  
16,190,358

2.21 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services ..... \$ 1,802,296

Total ..... \$  
1,802,296

2.29 THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Personal Services ..... \$ 25,059

Total ..... \$ 25,059

2.35 THE DIRECTOR OF FINANCE

Payments to Other Funds . . . . . \$ 53,000,000  
Total . . . . . \$ 53,000,000

2.43 THE DIRECTOR OF FINANCE - CONTRIBUTION TO SCHOOL DISTRICT

Contributions, Indemnities and Taxes . . . . . \$ 4,650,000  
Total . . . . . \$ 4,650,000

2.53 THE LAW DEPARTMENT

Personal Services . . . . . \$ 36,685  
Total . . . . . \$ 36,685

2.55 THE OFFICE OF SUSTAINABILITY

Personal Services . . . . . \$ 10,403  
Total . . . . . \$ 10,403

2.56 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services . . . . . \$ 588,011  
Total . . . . . \$ 588,011

2.61 THE AUDITING DEPARTMENT

Personal Services . . . . . \$ 14,290  
Total . . . . . \$ 14,290

2.62 THE BOARD OF REVISION OF TAXES

Personal Services . . . . . \$ 49,625  
Total . . . . . \$ 49,625

2.63 THE REGISTER OF WILLS

Personal Services . . . . . \$ 237,115  
Total . . . . . \$ 237,115

2.64 THE DISTRICT ATTORNEY

Personal Services . . . . . \$ 513,275  
Total . . . . . \$ 513,275

2.65 THE SHERIFF

Personal Services . . . . . \$ 2,606,189  
Total . . . . . \$ 2,606,189

2.66 THE CITY COMMISSIONERS

Personal Services . . . . . \$ 441,844  
Materials, Supplies and Equipment . . . . . 545,752  
Total . . . . . \$ 987,596

2.67 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services . . . . . \$ 2,537,529  
Total . . . . . \$ 2,537,529

Total "TO" General Fund . . . . . \$ 102,871,548

TO: WATER FUND

3.5 THE WATER DEPARTMENT

Personal Services . . . . . \$ 611,865  
Payments to other Funds . . . . . 1,994,000  
Total . . . . . \$ 2,605,865

3.13 THE WATER DEPARTMENT - PHILADELPHIA WATER, SEWER, AND STORMWATER RATE BOARD

Personal Services . . . . . \$ 630  
Total . . . . . \$ 630

Total "TO" Water Fund . . . . . \$

2,606,495

Total "TO" Section ..... \$ 105,478,043

SECTION 2. This Ordinance shall take effect immediately.