

Legislation Details (With Text)

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File created: 4/15/2021 **In control:** Committee on Appropriations

On agenda: **Final action:** 6/10/2021

Title: Authorizing transfers in appropriations for Fiscal Year 2021 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

Sponsors: Council President Clarke, Councilmember Quiñones Sánchez

Indexes: APPROPRIATIONS

Code sections:

Attachments: 1. Bill No. 21032800.pdf, 2. CertifiedCopy21032800.pdf

Date	Ver.	Action By	Action	Result	Tally
6/14/2021	0	MAYOR	SIGNED		
6/10/2021	0	CITY COUNCIL	READ AND PASSED	Pass	17:0
5/27/2021	0	CITY COUNCIL			
5/27/2021	0	CITY COUNCIL			
5/27/2021	0	CITY COUNCIL			
5/21/2021	0	Committee on Appropriations	HEARING NOTICES SENT		
5/21/2021	0	Committee on Appropriations	HEARING HELD		
5/21/2021	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
4/15/2021	0	CITY COUNCIL			

Authorizing transfers in appropriations for Fiscal Year 2021 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2021 within the General Fund, within the Community Development Fund, and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.2 THE MAYOR - OFFICE OF LABOR

Materials, Supplies and Equipment \$ 9,000

Total \$ 9,000

2.13 THE MANAGING DIRECTOR

Personal Services \$ 4,256,686

Purchase of Services 1,400,000

Total \$ 5,656,686

2.29 THE DEPARTMENT OF PRISONS

Personal Services \$ 5,062,180

Contributions, Indemnities and Taxes 188,753

Total \$ 5,250,933

2.34 THE
DIRECTOR OF FINANCE

Personal Services \$ 1,000,000

Total \$ 1,000,000

Total "FROM" General Fund \$ 11,916,619

FROM: GRANTS REVENUE FUND

9.14 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments \$ 10,725,683

Total \$ 10,725,683

Total "FROM" Grants Revenue Fund \$ 10,725,683

FROM: COMMUNITY DEVELOPMENT FUND

11.4 THE
DIRECTOR OF FINANCE - COMMUNITY DEVELOPMENT BLOCK GRANT - TO BE
ALLOCATED

Advances and Other Miscellaneous Payment \$ 3,881,570

Total	\$ 3,881,570
Total "FROM" Community Development Fund	\$ 3,881,570
Total "FROM" Section	\$ <u>26,523,872</u>

TO: GENERAL FUND

2.2 THE MAYOR - OFFICE OF LABOR

Purchase of Services	\$ <u>19,000</u>
Total	\$ 19,000

2.3 THE MAYOR

Purchase of Services	\$ <u>34,000</u>
Total	\$ 34,000

2.5 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Purchase of Services	\$ <u>1,000,000</u>
Total	\$ 1,000,000

2.13 THE MANAGING DIRECTOR

Materials, Supplies and Equipment	\$ <u>5,156,686</u>
Total	\$ 5,156,686

2.18 THE DEPARTMENT OF STREETS

Purchase of Services	\$ <u>1,806,725</u>
Total	\$ 1,806,725

2.28 THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Purchase of Services	\$ <u>1,000,000</u>
Total	\$ 1,000,000

2.29 THE DEPARTMENT OF PRISONS

Purchase of Services	\$ <u>6,994,119</u>
Total	\$ 6,994,119
2.45 THE PROCUREMENT DEPARTMENT	
Purchase of Services	\$ <u>2,294,768</u>
Total	\$ 2,294,768
2.51 THE LAW DEPARTMENT	
Purchase of Services	\$ <u>1,400,000</u>
Total	\$ 1,400,000
2.61 THE REGISTER OF WILLS	
Purchase of Services	\$ <u>137,004</u>
Total	\$ 137,004
2.62 THE DISTRICT ATTORNEY	
Personal Services	\$ <u>2,800,000</u>
Total	\$ 2,800,000
Total "TO" General Fund	\$ 22,642,302

TO: COMMUNITY DEVELOPMENT FUND

11.5 THE DIRECTOR OF COMMERCE

Personal Services	\$ 1,166,000
Purchase of Services	<u>2,715,570</u>
Total	\$ 3,881,570
Total "TO" Community Development Fund	\$ 3,881,570
Total "TO" Section	\$ <u>26,523,872</u>

SECTION 2. This Ordinance shall take effect immediately.

