City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Details (With Text)

File #:	210328	**Version:** 0	**Name:**		
Type:	Bill		**Status:**	ENACTED	
File created:	4/15/2021		**In control:**	Committee on Appropriations	
On agenda:			**Final action:**	6/10/2021	

Title: Authorizing transfers in appropriations for Fiscal Year 2021 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

Sponsors: Council President Clarke, Councilmember Quiñones Sánchez

Indexes: APPROPRIATIONS

Code sections:

Attachments: 1. Bill No. 21032800.pdf, 2. CertifiedCopy21032800.pdf

Date	Ver.	Action By	Action	Result	Tally
6/14/2021	0	MAYOR	SIGNED		
6/10/2021	0	CITY COUNCIL	READ AND PASSED	Pass	17:0
5/27/2021	0	CITY COUNCIL			
5/27/2021	0	CITY COUNCIL			
5/27/2021	0	CITY COUNCIL			
5/21/2021	0	Committee on Appropriations	HEARING NOTICES SENT		
5/21/2021	0	Committee on Appropriations	HEARING HELD		
5/21/2021	0	Committee on Appropriations	REPORTED FAVORABLY, RULE SUSPENSION REQUESTED		
4/15/2021	0	CITY COUNCIL			

Authorizing transfers in appropriations for Fiscal Year 2021 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, and the Community Development Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2021 within the General Fund, within the Community Development Fund, and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

powered by Legistar™

2.2 THE MAYOR - OFFICE OF LABOR

Materials, Supplies and Equipment . . . . . $ 9,000

Total . . . . . $ 9,000

2.13 THE MANAGING DIRECTOR

Personal Services . . . . . $ 4,256,686
Purchase of Services 1,400,000

Total . . . . . $ 5,656,686

2.29 THE DEPARTMENT OF PRISONS

Personal Services . . . . . $ 5,062,180
Contributions, Indemnities and Taxes 188,753

Total . . . . . $ 5,250,933

2.34 . . . . . THE DIRECTOR OF FINANCE

Personal Services . . . . . $ 1,000,000

Total . . . . . $ 1,000,000

Total "FROM" General Fund . . . . . $ 11,916,619

FROM: GRANTS REVENUE FUND

9.14 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments . . . . . $ 10,725,683

Total . . . . . $ 10,725,683

Total "FROM" Grants Revenue Fund . . . . . $ 10,725,683

FROM: COMMUNITY DEVELOPMENT FUND

11.4 . . . . . THE DIRECTOR OF FINANCE - COMMUNITY DEVELOPMENT BLOCK GRANT - TO BE ALLOCATED

Advances and Other Miscellaneous Payment . . . . . $ 3,881,570

Total . . . . . $ 3,881,570

Total "FROM" Community Development Fund . . . . . $ 3,881,570

Total "FROM" Section . . . . . $ 26,523,872

TO: GENERAL FUND

2.2 THE MAYOR - OFFICE OF LABOR

Purchase of Services . . . . . $ 19,000

Total . . . . . $ 19,000

2.3 THE MAYOR

Purchase of Services . . . . . $ 34,000

Total . . . . . $ 34,000

2.5 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Purchase of Services . . . . . $ 1,000,000

Total . . . . . $ 1,000,000

2.13 THE MANAGING DIRECTOR

Materials, Supplies and Equipment . . . . . $ 5,156,686

Total . . . . . $ 5,156,686

2.18 THE DEPARTMENT OF STREETS

Purchase of Services . . . . . $ 1,806,725

Total . . . . . $ 1,806,725

2.28 . . . . . THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Purchase of Services . . . . . $ 1,000,000

Total . . . . . $ 1,000,000

2.29 THE DEPARTMENT OF PRISONS

powered by Legistar™

Purchase of Services . . . . . $ 6,994,119

Total . . . . . $ 6,994,119

2.45 THE PROCUREMENT DEPARTMENT

Purchase of Services . . . . . $ 2,294,768

Total . . . . . $ 2,294,768

2.51 THE LAW DEPARTMENT

Purchase of Services . . . . . $ 1,400,000

Total . . . . . $ 1,400,000

2.61 THE REGISTER OF WILLS

Purchase of Services . . . . . $ 137,004

Total . . . . . $ 137,004

2.62 THE DISTRICT ATTORNEY

Personal Services . . . . . $ 2,800,000

Total . . . . . $ 2,800,000

Total "TO" General Fund . . . . . $ 22,642,302

TO: COMMUNITY DEVELOPMENT FUND

11.5 THE DIRECTOR OF COMMERCE

Personal Services . . . . . $ 1,166,000
Purchase of Services 2,715,570

Total . . . . . $ 3,881,570

Total "TO" Community Development Fund . . . . . $ 3,881,570

Total "TO" Section . . . . . $ 26,523,872

SECTION 2. This Ordinance shall take effect immediately.

powered by Legistar™