

Legislation Text

File #: 030005, **Version:** 0

Amending an ordinance approved May 15, 2002 (Bill No. 020028), relating to the Fiscal 2003 Capital Budget by increasing and adding projects and amounts in certain departments.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The ordinance approved May 15, 2002 (Bill No. 020028), relating to the Fiscal 2003 Capital Budget is amended by increasing and adding projects and amounts in certain departments, as follows:

2003

\$ x 000

Sources of Funds

CITY FUNDS - TAX SUPPORTED

CR Operating Revenue

8,791

OTHER THAN CITY FUNDS

SB State

2,276

PB Private

50

TOTALS ALL FUNDS

11,117

2003

\$ x 000

Free Library

Library Facilities

55
BRANCH LIBRARIES - MAJOR RENOVATIONS
300

250
S

50
P

LIBRARY FACILITIES
300

250
S

50
P

FREE LIBRARY OF PHILADELPHIA

300

250
S

50
P

2003

\$ x 000

Managing Director's Office

City Wide Facilities

69
ENERGY STAR BUILDING UPGRADES
291

291
S

MANAGING DIRECTOR'S OFFICE
291

291
S

2003

\$ x 000

Police Department

Police Facilities

71
POLICE DEPARTMENT INTERIOR AND EXTERIOR IMPROVEMENTS
700

700
S

POLICE FACILITIES
700

700
S

POLICE DEPARTMENT
700

700
S

2003

\$ x 000

Philadelphia Prisons

Prison Facilities

72
PRISON SYSTEM - RENOVATIONS
435

435
S

PRISON FACILITIES
435

435
S

PHILADELPHIA PRISONS
435

435
S

2003

\$ x 000

Department of Public Property

Buildings and Facilities

New No.
MUNICIPAL BUILDINGS SECURITY
7,890

7,890
CR

New No.
SPECIAL VICTIMS UNIT
901

901
CR

BUILDINGS AND FACILITIES
8,791

8,791
CR

DEPARTMENT OF PUBLIC PROPERTY
8,791

8,791
CR

2003

\$ x 000

Department of Streets

City Streets and Highways

99
STREET LIGHTING IMPROVEMENTS
600

600
S

CITY STREETS AND HIGHWAYS
600

600
S

DEPARTMENT OF STREETS
600

600
S

Philadelphia City Planning Commission

Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

Philadelphia City Planning Commission

Prior Year

1998

1999

2000

2001

2002

2003

1998-2003

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000

\$ x 000