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Authorizing transfers in appropriations for Fiscal Year 2005 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.
THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

Section 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2005 within the General Fund.

FROM:

2.10 . . . . . MANAGING DIRECTOR

Personal Services	$ 901,101
Purchase of Services	181,925
Materials, Supplies and Equipment	24,597
Total	$ 1,107,623

2.13 . . . . . POLICE DEPARTMENT

Personal Services	$ 4,798,612
Purchase of Services	246,386
Materials, Supplies and Equipment	5,146
Total	$ 5,050,144

2.14 . . . . . DEPARTMENT OF STREETS

Personal Services	$ 499,544
Materials, Supplies and Equipment	178,011
Total	$ 677,555

2.15 . . . . . DEPARTMENT OF STREETS -- SANITATION DIVISION

Personal Services	$ 199,891
Purchase of Services	24,861
Materials, Supplies and Equipment	89,869
Total	$ 314,621

2.17 . . . . . DEPARTMENT OF PUBLIC HEALTH

Personal Services	$ 1,093,082
Purchase of Services	586,700
Materials, Supplies and Equipment	114,656
Total	$ 1,794,438

2.22. . . . . DEPARTMENT OF PUBLIC PROPERTY

Personal Services	$ 275,704
Purchase of Services	2,655
Materials, Supplies and Equipment	1,267
Total	$ 279,626

2.24 . . . . . DEPARTMENT OF PUBLIC PROPERTY -- UTILITIES

Purchase of Services	$ 25,962
Total	$ 25,962

2.25 . . . . . DEPARTMENT OF PUBLIC PROPERTY -- SPACE RENTALS

Purchase of Services	$ 54,843
Total	$ 54,843

2.26 . . . . . DEPARTMENT OF PUBLIC PROPERTY -- TELECOMMUNICATIONS

Purchase of Services	$ 31,079
Total	$ 31,079

2.27 . . . . . DEPARTMENT OF HUMAN SERVICES

Personal Services	$ 3,298,305
Purchase of Services	5,547,090
Materials, Supplies and Equipment	613,371
Contributions, Indemnities and Taxes	28,770
Total	$ 9,487,536

2.28. . . DEPARTMENT OF HUMAN SERVICES -- PHILADELPHIA PRISONS

Personal Services	$ 672,433

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Purchase of Services	72,582
Materials, Supplies and Equipment	7,749
Contributions, Indemnities and Taxes	17,709
Total	$ 770,473

2.36 . . . . . DIRECTOR OF FINANCE

Personal Services	$ 189,795
Payments to Other Funds	30,982
Total	$ 220,777

2.40 . . . . . DIRECTOR OF FINANCE -- HERO AWAR

Contributions, Indemnities and Taxes	$ 10,500
Total	$ 10,500

2.41 . . . . . DIRECTOR OF FINANCE -- REFUNDS

Contributions, Indemnities and Taxes	$ 197,494
Total	$ 197,494

2.43 . . . . . DIRECTOR OF FINANCE -- WITNESS FEES

Purchase of Services	$ 68,695
Total	$ 68,695

2.46 . . . . . DEPARTMENT OF REVENUE -- SINKING FUND COMMISSION

Purchase of Services	$ 7,554,403
Debt Service	1,873,710
Total	$ 9,428,113

2.47. . . . . PROCUREMENT DEPARTMENT

Personal Services	$ 167,171
Materials, Supplies and Equipment	3,187
Total	$ 170,358

2.53 . . . . . LAW DEPARTMENT

Personal Services	$ 196,326

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Total . . . . . $ 196,326

2.63 . . . . . DISTRICT ATTORNEY

Purchase of Services . . . . . $ 73,859
Materials, Supplies and Equipment . . . . . $ 173,942

Total . . . . . $ 247,801

2.65 . . . . . CITY COMMISSIONERS

Materials, Supplies and Equipment . . . . . $ 64,422

Total . . . . . $ 64,422

2.66 . . . . . FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Materials, Supplies and Equipment . . . . . $ 24,799

Total . . . . . $ 24,799

Total "FROM" Section . . . . . $ 30,223,185

TO:

2.13 . . . . . POLICE DEPARTMENT

Payments to Other Funds . . . . . $ 2,196,056

Total . . . . . $ 2,196,056

2.22. . . . . DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds . . . . . $ 8,892,810

Total . . . . . $ 8,892,810

2.36 . . . . . DIRECTOR OF FINANCE

Purchase of Services . . . . . $ 855,891
Materials, Supplies and Equipment . . . . . $ 1,558,857
Contributions, Indemnities and Taxes . . . . . $ 1,346,397

Total . . . . . $ 3,761,145

2.37 . . . . . DIRECTOR OF FINANCE -- FRINGE BENEFITS

Personal Services - Employee Benefits . . . . . $ 6,082,016

Total . . . . . $ 6,082,016

2.42. . . . . DIRECTOR OF FINANCE -- INDEMNITIES

Contributions, Indemnities and Taxes . . . . . $ 1,278,476

Total . . . . . $ 1,278,476

2.47 PROCUREMENT DEPARTMENT

Purchase of Services . . . . . $ 590,614

Total. . . . . $ 590,614

2.53 . . . . . LAW DEPARTMENT

Purchase of Services . . . . . $ 196,326

Total. . . . . $ 196,326

2.63 . . . . . DISTRICT ATTORNEY

Personal Services. . . . . $ 204,588
Payments to Other Funds. . . . . $ 384,123

Total. . . . . $ 588,711

2.65 . . . . . CITY COMMISSIONERS

Personal Services . . . . . $ 65,135
Purchase of Services . . . . . $ 992,980

Total . . . . . $ 1,058,115

2.66 . . . . . FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services. . . . . $ 4,169,216
Purchase of Services. . . . . $ 1,409,700

Total . . . . . $ 5,578,916

Total "TO" Section . . . . . $ 30,223,185

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Section 2. This Ordinance shall take effect immediately.

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