

Legislation Text

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Authorizing transfers in appropriations for Fiscal Year 2008 from the General Fund, certain or all City offices, departments, boards and commissions and from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2008 from the General Fund and the Grants Revenue Fund to the General Fund:

FROM: GENERAL FUND

2.1 COUNCIL

Contributions, Indemnities and Taxes \$10,000,000

Total \$ 10,000,000

2.8 MAYOR - MURAL ARTS PROGRAM

Personal Services \$ 40,000

Total \$ 40,000

2.16 FIRE DEPARTMENT

Personal Services \$ 385,000

Total 385,000

2.18 DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH/MENTAL
RETARDATION SERVICES

Personal Services \$ 113,831

Total \$ 113,831

2.29 DEPARTMENT OF HUMAN SERVICES

Materials, Supplies and Equipment \$ 1,016,770

Total \$ 1,016,770

2.30 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Contributions, Indemnities and Taxes \$ 300,000

Total \$ 300,000

2.32
DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services \$ 340,000

Total \$ 340,000

2.70 ZONING CODE COMMISSION

Purchase of Services \$ 92,700

Total \$ 92,700

Total **“FROM”** General Fund \$ 12,288,301

FROM: GRANTS REVENUE FUND

9.22 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments \$ 72,070,472

Total \$ 72,070,472

Total **“FROM”** Grants Revenue Fund \$ 72,070,472

Total **“FROM”** Section \$84,358,773

TO: GENERAL FUND

2.2 MAYOR

Personal Services \$ 500,000

Purchase of Services 250,000

Total \$ 750,000

2.5 MAYOR’S OFFICE OF INFORMATION SERVICES

Purchase of Services \$ 2,400,000

Total \$ 2,400,000

2.8 MAYOR - MURAL ARTS PROGRAM

Purchase of Services \$ 40,000

Total\$ 40,000

2.11 MANAGING
DIRECTOR - OFFICE OF FLEET MANAGEMENT

Materials, Supplies and Equipment \$ 5,000,000

Total \$ 5,000,000

2.14 DEPARTMENT OF STREETS

Purchase of Services \$ 380,000

Total \$ 380,000

2.15 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services \$ 33,162

Total \$ 33,162

2.16 FIRE DEPARTMENT

Purchase of Services \$ 125,000

Materials, Supplies and Equipment 160,000

Total \$ 285,000

2.17 DEPARTMENT OF PUBLIC HEALTH

Purchase of Services \$ 2,910,681

Materials, Supplies and Equipment 223,000

Total \$ 3,133,681

2.18
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH / MENTAL
RETARDATION SERVICES

Purchase of Services \$ 113,831

Total \$ 113,831

2.24 DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services \$ 2,181,087
Materials, Supplies and Equipment 91,120

Total \$ 2,272,207

2.29 DEPARTMENT OF HUMAN SERVICES

Personal Services \$ 2,382,905
Purchase of Services 868,862

Total \$ 3,251,767

2.30 DEPARTMENT OF HUMAN SERVICES- PHILADELPHIA PRISONS

Personal Services \$ 5,000,000
Purchase of Services 300,000

Total \$ 5,300,000

2.32 DEPARTMENT OF LICENSES AND INSPECTIONS

Purchase of Services \$ 340,000

Total \$ 340,000

2.41 DIRECTOR OF FINANCE- FRINGE BENEFITS

Personal Services-Employee Benefits \$ 47,427,378

Total \$ 47,427,378

2.46 DIRECTOR OF FINANCE- INDEMNITIES

Contributions, Indemnities and Taxes \$ 5,772,409

Total \$ 5,772,409

2.48 DIRECTOR OF FINANCE-CONTRIBUTION TO SCHOOL DISTRICT

Contributions, Indemnities and Taxes \$ 2,000,000

Total \$ 2,000,000

2.50 DEPARTMENT OF REVENUE-SINKING FUND COMMISSION

Debt Service \$ 782,444

Total \$ 782,444

2.56 LAW DEPARTMENT

Purchase of Services \$ 3,000,000

Total \$ 3,000,000

2.63 BOARD OF REVISION OF TAXES

Personal Services \$ 233,402

Total \$ 233,402

2.67 SHERIFF

Personal Services \$ 300,792

Materials, Supplies and Equipment 50,000

Total \$ 350,792

2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 1,267,000

Purchase of Services 133,000

Total \$ 1,400,000

2.70 ZONING CODE COMMISSION

Materials, Supplies and Equipment \$ 92,700

Total \$ 92,700

Total “TO” 84,358,773

Section 2. This Ordinance shall take effect immediately.