

City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Text

File #: 090736, **Version:** 0

Authorizing transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund from the Director of Finance - Federal Stimulus Funding to certain or all City offices, departments, boards and commissions.
THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2010 within the Grants Revenue Fund.

FROM:

9.32 DIRECTOR OF FINANCE - FEDERAL STIMULUS FUNDING

Advances and Other Miscellaneous Payments	\$52,344,441
Total	\$ 52,344,441

Total "FROM" Section \$ 52,344,441

TO:

9.1 MAYOR

Personal Services	\$ 181,490
Personal Services-Employee Benefits	15,961
Purchase of Services	252,600
Materials, Supplies and Equipment	<u>800</u>

Total \$ 450,851

9.3 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Personal Services	\$ 100,000
Purchase of Services	<u>13,946,629</u>

Total \$ 14,046,629

9.4 MAYOR'S OFFICE OF COMMUNITY SERVICES

Purchase of Services	\$ <u>7,000,000</u>
----------------------------	---------------------

Total \$ 7,000,000

9.6 MANAGING DIRECTOR

Personal Services \$ 185,168
Personal Services-Employee Benefits 102,080
Purchase of Services 483,000
Materials, Supplies and Equipment 295,700

Total \$ 1,065,948

9.7 POLICE DEPARTMENT

Personal Services \$ 1,356,013
Personal Services-Employee Benefits 663,908
Purchase of Services 2,476,000
Materials, Supplies and Equipment 1,732,432

Total \$ 6,228,353

9.8 DEPARTMENT OF STREETS

Personal Services \$ 160,360
Personal Services-Employee Benefits 106,907
Purchase of Services 1,967,400
Materials, Supplies and Equipment 1,887,713

Total \$ 4,122,380

9.10 DEPARTMENT OF PUBLIC HEALTH

Personal Services \$ 167,399
Purchase of Services 509,545
Materials, Supplies and Equipment 62,331
Payments to Other Funds 8,962

Total \$ 748,237

9.16 DEPARTMENT OF HUMAN SERVICES- PHILADELPHIA PRISONS

Purchase of Services \$ 700,000

Total \$ 700,000

9.17 DEPARTMENT OF HUMAN SERVICES- OFFICE OF SUPPORTIVE- HOUSING

Purchase of Services \$ 7,917,440

Total \$ 7,917,440

9.18 DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services \$ 251,978

Personal Services-Employee Benefits 167,984

Purchase of Services 63,878

Materials, Supplies and Equipment 89,760

Total \$ 573,600

9.22 DIRECTOR OF COMMERCE

Personal Services \$ 24,750

Personal Services-Employee Benefits 16,500

Purchase of Services 5,713,449

Materials, Supplies and Equipment 2,026

Total \$ 5,756,725

9.31 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services \$ 2,022,126

Personal Services-Employee Benefits 997,229

Total \$ 3,019,355

9.33 MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL ARTS PROGRAM

Purchase of Services \$ 460,865

Total \$ 460,865

9.34 MAYOR'S OFFICE OF TRANSPORTATION

Personal Services \$ 77,792

Personal Services-Employee Benefits 51,862

Purchase of Services 124,404

Total \$ 254,058

Total "TO" Section \$ 52,344,441

SECTION 2. This Ordinance shall take effect immediately.