

## Legislation Text

**File #:** 130245, **Version:** 0

Authorizing transfers in appropriations for Fiscal Year 2013 from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2013 from the Grants Revenue Fund to the General Fund.

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment. . . . . \$ 6,055,485

Total . . . . . \$ 6,055,485

Total "FROM" Section . . . . . \$ 6,055,485

TO: GENERAL FUND

2.1 THE COUNCIL

Personal Services . . . . . \$ 86,465

Total . . . . . \$ 86,465

2.2 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services . . . . . \$ 4,685

Total \$ 4,685

2.3 THE MAYOR

Personal Services . . . . . \$ 30,064

Total . . . . . \$ 30,064

2.5 THE MAYOR - OFFICE OF LABOR RELATIONS

Personal Services ..... \$ 9,064  
Total ..... \$ 9,064

2.6 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services ..... \$ 186,848  
Total ..... \$ 186,848

2.8 ..... THE  
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL  
ARTS

Personal Services ..... \$ 7,969  
Total ..... \$ 7,969

2.9 THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Personal Services ..... \$ 12,654  
Total ..... \$ 12,654

2.10 THE MANAGING DIRECTOR

Personal Services ..... \$ 182,721  
Total ..... \$ 182,721

2.11 ..... THE  
MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services ..... \$ 52,474  
Total ..... \$ 52,474

2.13 ..... THE  
POLICE DEPARTMENT

Personal Services ..... \$ 170,217  
Total ..... \$ 170,217

2.14 THE DEPARTMENT OF STREETS

Personal Services ..... \$ 400,491  
Total ..... \$ 400,491

2.16 THE FIRE DEPARTMENT

Personal Services ..... \$ 42,906  
Total ..... \$ 42,906

2.17 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services ..... \$ 452,588  
Total ..... \$ 452,588

2.18 ..... THE  
DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND  
INTELLECTUAL DISABILITY

Personal Services ..... \$ 15,881  
Total ..... \$ 15,881

2.19 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services ..... \$ 477,324  
Total ..... \$ 477,324

2.21 ..... THE  
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - BOARD  
OF TRUSTEES OF ATWATER KENT MUSEUM

Personal Services ..... \$ 1,533  
Total ..... \$ 1,533

2.22 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services ..... \$ 90,584  
Total ..... \$ 90,584

2.27 ..... THE  
DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services .....	\$ <u>367,903</u>
Total .....	\$ 367,903
2.28 .....	THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING
Personal Services .....	\$ <u>54,819</u>
Total .....	\$ 54,819
2.29	THE DEPARTMENT OF LICENSES AND INSPECTIONS
Personal Services .....	\$ <u>109,643</u>
Total .....	\$ 109,643
2.30 .....	THE DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF LICENSE AND INSPECTION REVIEW
Personal Services .....	\$ <u>8,215</u>
Total .....	\$ 8,215
2.31 .....	THE DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF BUILDING STANDARDS
Personal Services .....	\$ <u>772</u>
Total .....	\$ 772
2.32 .....	THE DEPARTMENT OF LICENSES AND INSPECTIONS - ZONING BOARD OF ADJUSTMENT
Personal Services .....	\$ <u>1,422</u>
Total .....	\$ 1,422
2.33	THE DEPARTMENT OF RECORDS
Personal Services .....	\$ <u>12,829</u>
Total .....	\$ 12,829

2.34 . . . . . THE  
DEPARTMENT OF PUBLIC PROPERTY - PHILADELPHIA HISTORICAL COMMISSION

Personal Services . . . . . \$ 6,790

Total . . . . . \$ 6,790

2.35 THE DIRECTOR OF FINANCE

Personal Services . . . . . \$ 289,863

Total . . . . . \$ 289,863

2.44 THE DEPARTMENT OF REVENUE

Purchase of Services . . . . . \$ 132,406

Total . . . . . \$ 132,406

2.46 THE PROCUREMENT DEPARTMENT

Personal Services . . . . . \$ 31,156

Total . . . . . \$ 31,156

2.47 THE CITY TREASURER

Personal Services . . . . . \$ 9,491

Total . . . . . \$ 9,491

2.48 THE CITY REPRESENTATIVE

Personal Services . . . . . \$ 3,079

Total . . . . . \$ 3,079

2.49 THE DIRECTOR OF COMMERCE

Personal Services . . . . . \$ 21,282

Total . . . . . \$ 21,282

2.52 . . . . . THE  
MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY

Personal Services . . . . . \$ 737

Total ..... \$ 737

2.53 THE LAW DEPARTMENT

Personal Services ..... \$ 134,562

Total ..... \$ 134,562

2.54 THE BOARD OF ETHICS

Personal Services ..... \$ 10,942

Total ..... \$ 10,942

2.56 THE CITY PLANNING COMMISSION

Personal Services ..... \$ 45,358

Total ..... \$ 45,358

2.57 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services ..... \$ 315,416

Total ..... \$ 315,416

2.58 THE COMMISSION ON HUMAN RELATIONS

Personal Services ..... \$ 26,443

Total ..... \$ 26,443

2.59 THE CIVIL SERVICE COMMISSION

Personal Services ..... \$ 779

Total ..... \$ 779

2.60 THE OFFICE OF HUMAN RESOURCES

Personal Services ..... \$ 151,319

Total ..... \$ 151,319

2.61 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services ..... \$ 66,753

Total ..... \$ 66,753

2.62 THE AUDITING DEPARTMENT

Personal Services ..... \$ 92,732

Total ..... \$ 92,732

2.63 THE BOARD OF REVISION OF TAXES

Personal Services ..... \$ 6,635

Total ..... \$ 6,635

2.64 THE REGISTER OF WILLS

Personal Services ..... \$ 1,537

Total ..... \$ 1,537

2.65 THE DISTRICT ATTORNEY

Personal Services ..... \$ 434,715

Total ..... \$ 434,715

2.66 THE SHERIFF

Personal Services ..... \$ 8,389

Total ..... \$ 8,389

2.67 THE CITY COMMISSIONERS

Personal Services ..... \$ 31,441

Total ..... \$ 31,441

2.68 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$ 1,453,589

Total ..... \$ 1,453,589

Total "TO" Section ..... \$ 6,055,485

SECTION 2. This Ordinance shall take effect immediately.