

Legislation Text

File #: 130875, **Version:** 0

Authorizing transfers in appropriations for Fiscal Year 2013 within the General Fund from certain or all City offices, departments, boards and commissions to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2013 within the General Fund:

FROM: GENERAL FUND

2.9 THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Purchase of Services \$ 42,048

Total \$ 42,048

2.13 POLICE DEPARTMENT

Purchase of Services \$ 38,932

Materials, Supplies and Equipment 20,475

Total \$ 59,407

2.16 FIRE DEPARTMENT

Purchase of Services \$ 18,369

Materials, Supplies and Equipment 8,911

Total \$ 27,280

2.22 DEPARTMENT OF PUBLIC PROPERTY

Personal Services \$ 140,705

Total \$ 140,705

2.26 DEPARTMENT OF HUMAN SERVICES

Purchase of Services \$ 2,166,677

Total \$ 2,166,677

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Purchase of Services \$ 230,348

Contributions, Indemnities and Taxes 123,874

Total \$ 354,222

2.45 DEPARTMENT OF REVENUE - SINKING FUND COMMISSION

Purchase of Services \$ 2,032,059

Debt Service 8,559,147

Total \$ 10,591,206

2.48 THE CITY REPRESENTATIVE

Purchase of Services \$ 7,896

Materials, Supplies and Equipment 1,000

Total \$ 8,896

2.67 SHERIFF

Purchase of Services \$ 150,991

Materials, Supplies and Equipment 3,900

Total \$ 154,891

Total "FROM" Section \$ 13,545,332

TO: GENERAL FUND

2.7 MAYOR - OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT

Payments to Other Funds \$ 320,191

Total \$ 320,191

2.9 THE MAYOR - OFFICE OF TRANSPORTATION AND UTILITIES

Personal Services \$ 42,048

Total \$ 42,048

2.13 POLICE DEPARTMENT

Personal Services \$ 291,864

Total \$ 291,864

2.16 FIRE DEPARTMENT

Personal Services \$ 3,584,441

Total \$ 3,584,441

2.22 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds \$ 140,705

Total \$ 140,705

2.26 DEPARTMENT OF HUMAN SERVICES

Personal Services \$ 2,166,677

Total \$ 2,166,677

2.27 DEPARTMENT OF HUMAN SERVICES - PHILADELPHIA PRISONS

Personal Services \$ 2,087,123

Total \$ 2,087,123

2.48 THE CITY REPRESENTATIVE

itap0

Personal Services \$ 75,710

Total \$ 75,710

2.59 THE CIVIL SERVICE COMMISSION

Personal Services \$ 3,697

Total \$ 3,697

2.63 THE BOARD OF REVISION OF TAXES

Personal Services \$ 342,406
Total \$ 342,406

2.67 SHERIFF

Personal Services \$ 1,130,393
Total \$ 1,130,393

2.69 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services \$ 3,360,077
Total \$
3,360,077

Total "TO" Section \$ 13,545,332

SECTION 2. This Ordinance shall take effect immediately.