



# City of Philadelphia

City Council  
Chief Clerk's Office  
402 City Hall  
Philadelphia, PA 19107

## Legislation Text

File #: 150853, Version: 0

Authorizing transfers in appropriations for Fiscal Year 2016 from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, the Mayor - Office of Innovation and Technology, the Managing Director, the Managing Director - Office of Fleet Management, the Police Department, the Department of Streets, the Fire Department, the Department of Parks and Recreation, the Department of Public Property, and the Department of Human Services - Office of Supportive Housing.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2016 from the Grants Revenue Fund to the General Fund.

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment . . . . .	\$ <u>16,895,498</u>
Total . . . . .	\$ 16,895,498
Total "FROM" Grants Revenue Fund . . . . .	\$ 16,895,498
Total "FROM" Section . . . . .	\$ <u>16,895,498</u>

TO: GENERAL FUND

2.6 . . . . . THE  
MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Purchase of Services . . . . .	\$ 477,010
Materials, Supplies and Equipment . . . . .	<u>10,988</u>

Total . . . . . \$ 487,998

2.12 THE MANAGING DIRECTOR

Purchase of Services . . . . .	\$ 721,329
Materials, Supplies and Equipment . . . . .	<u>33,624</u>

Total . . . . . \$ 754,953

2.14 THE MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services	\$ 105,565
Purchase of Services	56,015
Materials, Supplies and Equipment	<u>4,385</u>
Total	\$ 165,965

2.16 THE POLICE DEPARTMENT

Personal Services	\$ 8,024,127
Purchase of Services	1,080
Materials, Supplies and Equipment	<u>1,345,280</u>
Total	\$ 9,370,487

2.17 THE DEPARTMENT OF STREETS

Personal Services	\$ 662,787
Materials, Supplies and Equipment	<u>51,285</u>
Total	\$ 714,072

2.19 THE FIRE DEPARTMENT

Personal Services	\$ 2,400,589
Purchase of Services	292,370
Materials, Supplies and Equipment	<u>2,048,869</u>
Total	\$ 4,741,828

2.22 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services	\$ 161,819
Purchase of Services	127,028
Materials, Supplies and Equipment	<u>42,238</u>
Total	\$ 331,085

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services	\$ 119,758
Purchase of Services	<u>189,411</u>
Total	\$ 309,169

2.31 THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING

Purchase of Services .....	\$ <u>19,941</u>
Total .....	\$ 19,941
Total "TO" General Fund .....	\$ 16,895,498
Total "TO" Section .....	\$ <u>16,895,498</u>

SECTION 2. This Ordinance shall take effect immediately.