

Legislation Text

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Authorizing transfers in appropriations for Fiscal Year 2016 from the General Fund, the Department of Revenue, the Board of Trustees of the Free Library of Philadelphia, the Commission on Human Relations, the Auditing Department and the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, the Mayor - Office of Community Empowerment and Opportunity, the Managing Director, the Managing Director - Legal Services, the Department of Streets, the Fire Department, the Department of Public Health, the Department of Public Property, the Department of Human Services - Office of Supportive Housing, the Director of Finance, the Department of Revenue, the City Representative, the Director of Commerce, the Law Department, the Board of Trustees of the Free Library of Philadelphia, the Commission on Human Relations, the Auditing Department, the Register of Wills and the City Commissioners.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2016 within the General Fund and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.46 THE DEPARTMENT OF REVENUE

Materials, Supplies and Equipment \$ 195,000
Total \$ 195,000

2.59 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services \$ 250,000
Total \$ 250,000

2.60 THE COMMISSION ON HUMAN RELATIONS

Personal Services \$ 50,000
Total \$ 50,000

2.64 THE AUDITING DEPARTMENT

Purchase of Services \$ 100,000
Total \$ 100,000

Total "FROM" General Fund \$ 595,000

FROM: GRANTS REVENUE FUND

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DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment..... \$ 16,576,685

Total \$ 16,576,685

Total "FROM" Grants Revenue Fund \$ 16,576,685

Total "FROM" Section \$ 17,171,685

TO: GENERAL FUND

2.10 THE
MAYOR - OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Personal Services \$ 90,000

Purchase of Services 335,000

Total \$ 425,000

2.12 THE MANAGING DIRECTOR

Purchase of Services..... \$ 174,838

Total \$ 174,838

2.13 THE MANAGING DIRECTOR - LEGAL SERVICES

Purchase of Services..... \$ 1,536,000

Total \$ 1,536,000

2.17 THE DEPARTMENT OF STREETS

Personal Services \$ 700,000

Total \$ 700,000

2.19 THE FIRE DEPARTMENT

Personal Services \$ 2,400,000
Total \$ 2,400,000

2.20 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services \$ 5,739,378
Total \$ 5,739,378

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services \$ 500,000
Total \$ 500,000

2.31 THE
DEPARTMENT OF HUMAN SERVICES - OFFICE OF SUPPORTIVE HOUSING

Purchase of Services \$ 157,594
Total \$ 157,594

2.38 THE DIRECTOR OF FINANCE

Contributions, Indemnities and Taxes \$ 2,300,000
Total \$ 2,300,000

2.46 THE DEPARTMENT OF REVENUE

Personal Services \$ 108,000
Purchase of Services 495,000
Total \$ 603,000

2.50 THE CITY REPRESENTATIVE

Personal Services \$ 50,000
Total \$ 50,000

2.51 THE DIRECTOR OF COMMERCE

Purchase of Services \$ 1,106,875

Total	\$ 1,106,875
2.55 THE LAW DEPARTMENT	
Personal Services	\$ <u>334,000</u>
Total	\$ 334,000
2.59 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA	
Materials, Supplies and Equipment	\$ <u>250,000</u>
Total	\$ 250,000
2.60 THE COMMISSION ON HUMAN RELATIONS	
Purchase of Services	\$ 40,300
Materials, Supplies and Equipment	<u>9,700</u>
Total	\$ 50,000
2.64 THE AUDITING DEPARTMENT	
Personal Services	\$ <u>420,000</u>
Total	\$ 420,000
2.66 THE REGISTER OF WILLS	
Personal Services	\$ 150,000
Materials, Supplies and Equipment	<u>100,000</u>
Total	\$ 250,000
2.69 THE CITY COMMISSIONERS	
Materials, Supplies and Equipment	\$ <u>175,000</u>
Total	\$ 175,000
Total "TO" General Fund	\$ 17,171,685
Total "TO" Section	\$ <u>17,171,685</u>

SECTION 2. This Ordinance shall take effect immediately.

