

Legislation Text

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Authorizing transfers in appropriations for Fiscal Year 2016 from the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund, the Department of Streets, the Fire Department, the Department of Public Property, the Director of Finance, the Procurement Department, the Law Department, and the District Attorney.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2016 from the Grants Revenue Fund to the General Fund.

FROM: GRANTS REVENUE FUND

9.17 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment. \$ 18,016,379

Total \$ 18,016,379

Total "FROM" Grants Revenue Fund \$ 18,016,379

Total "FROM" Section \$ 18,016,379

TO: GENERAL FUND

2.17 THE DEPARTMENT OF STREETS

Personal Services \$ 2,449,425

Purchase of Services 3,300,000

Total \$ 5,749,425

2.19 THE FIRE DEPARTMENT

Personal Services \$ 5,000,000

Purchase of Services 1,028,376

Total \$ 6,028,376

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services \$ 1,000,000

Total \$ 1,000,000

2.38 THE DIRECTOR OF FINANCE

Contributions, Indemnities and Taxes \$ 3,200,000

Total \$ 3,200,000

2.48 THE PROCUREMENT DEPARTMENT

Purchase of Services \$ 1,000,000

Total \$ 1,000,000

2.55 THE LAW DEPARTMENT

Purchase of Services \$ 1,000,000

Total \$ 1,000,000

2.67 THE DISTRICT ATTORNEY

Purchase of Services \$ 38,578

Total \$ 38,578

Total "TO" General Fund \$ 18,016,379

Total "TO" Section \$ 18,016,379

SECTION 2. This Ordinance shall take effect immediately.