

## Legislation Text

**File #:** 161012, **Version:** 0

Authorizing transfers in appropriations for Fiscal Year 2016 from the General Fund from certain or all City offices, departments, boards and commissions and the Grants Revenue Fund, the Director of Finance - Provision for Other Grants to the General Fund to certain or all City offices, departments, boards and commissions.

*THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:*

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2016 within the General Fund and from the Grants Revenue Fund to the General Fund:

FROM: GENERAL FUND

### 2.3 MAYOR

Purchase of Services .....	\$	<u>19,292</u>
Total .....	\$	19,292

### 2.12 MANAGING DIRECTOR

Purchase of Services .....	\$	40,964
Materials, Supplies and Equipment .....		<u>12,927</u>
Total .....	\$	53,891

### 2.14 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Purchase of Services .....	\$	8,049
Materials, Supplies and Equipment .....		<u>617,425</u>
Total .....	\$	625,474

### 2.17 DEPARTMENT OF STREETS

Purchase of Services .....	\$	109,133
Materials, Supplies and Equipment .....		95,539
Contributions, Indemnities and Taxes .....		<u>5,000</u>
Total .....	\$	209,672

2.18 DEPARTMENT OF STREETS - SANITATION DIVISION

Purchase of Services . . . . . \$ 2,693  
Materials, Supplies and Equipment . . . . . 13,919  
  
Total . . . . . \$ 16,612

2.19 FIRE DEPARTMENT

Payments to Other Funds . . . . . \$ 685,226  
  
Total . . . . . \$ 685,226

2.63 OFFICE OF PROPERTY ASSESSMENT

Purchase of Services . . . . . \$ 250,837  
  
Total . . . . . \$ 250,837

2.65 BOARD OF REVISIONS OF TAXES

Purchase of Services . . . . . \$ 1,247  
Materials, Supplies and Equipment . . . . . 1,651  
  
Total . . . . . \$ 2,898

2.67 DISTRICT ATTORNEY

Purchase of Services . . . . . \$ 114,516  
Materials, Supplies and Equipment . . . . . 33,870  
  
Total . . . . . \$ 148,386

2.68 SHERIFF

Purchase of Services . . . . . \$ 19,401  
Materials, Supplies and Equipment . . . . . 5,463  
  
Total . . . . . \$ 24,864

2.69 CITY COMMISSIONERS

Personal Services . . . . . \$ 110,034  
  
Total . . . . . \$ 110,034

2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services ..... \$ 248,744  
Purchase of Services ..... 539,812  
Materials, Supplies and Equipment ..... 963

Total ..... \$ 789,519

Total "FROM" General Fund ..... \$  
2,936,705

FROM: GRANTS REVENUE FUND

9.17 DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment ..... \$ 24,401,014

Total ..... \$  
24,401,014

Total "FROM" Grants Revenue Fund ..... \$  
24,401,014

Total "FROM" Section ..... \$ 27,337,719

TO: GENERAL FUND

2.3 MAYOR

Personal Services ..... \$ 19,292

Total ..... \$ 19,292

2.8 MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY - MURAL  
ARTS PROGRAM

Personal Services ..... \$ 4,813

Total ..... \$ 4,813

2.12 MANAGING DIRECTOR

Personal Services ..... \$ 782,587

Total ..... \$ 782,587

2.14 MANAGING DIRECTOR - OFFICE OF FLEET MANAGEMENT

Personal Services . . . . . \$ 625,474

Total . . . . . \$ 625,474

2.18 DEPARTMENT OF STREETS - SANITATION DIVISION

Personal Services . . . . . \$ 360,109

Total . . . . . \$ 360,109

2.19 FIRE DEPARTMENT

Personal Services . . . . . \$ 11,978,285

Total . . . . . \$ 11,978,285

2.25 DEPARTMENT OF PUBLIC PROPERTY

Payments to Other Funds . . . . . \$ 809,182

Total . . . . . \$ 809,182

2.61 CIVIL SERVICE COMMISSION

Personal Services . . . . . \$ 2,831

Total . . . . . \$ 2,831

2.63 OFFICE OF PROPERTY ASSESSMENT

Personal Services . . . . . \$ 250,837

Total . . . . . \$ 250,837

2.65 BOARD OF REVISIONS OF TAXES

Personal Services . . . . . \$ 71,070

Total . . . . . \$ 71,070

2.67 DISTRICT ATTORNEY

Personal Services . . . . . \$ 320,812

Total . . . . . \$ 320,812

2.68 SHERIFF

Personal Services . . . . . \$ 4,211,130  
Total . . . . . \$  
4,211,130

2.69 CITY COMMISSIONERS

Purchase of Services . . . . . \$ 367,410  
Total . . . . . \$ 367,410

2.70 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services . . . . . \$ 7,533,887  
Total . . . . . \$  
7,533,887

Total "TO" General Fund . . . . . \$  
27,337,719

Total "TO" Section . . . . . \$ 27,337,719

SECTION 2. This Ordinance shall take effect immediately.