City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Text

File #: 180264, **Version:** 1

Authorizing transfers in appropriations for Fiscal Year 2018 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions to the General Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2018 within the General Fund, and from the Grants Revenue Fund to the General Fund.

FROM: GENERAL FUND

2.1 THE COUNCIL

Personal Services . . . . . $ 300,000

Total . . . . . $ 300,000

2.11 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services . . . . . $ 9,000

Total . . . . . $ 9,000

2.20 THE DEPARTMENT OF STREETS

Materials, Supplies and Equipment . . . . . $ 450,000

Total . . . . . $ 450,000

2.30 THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Personal Services . . . . . $ 250,000
Materials, Supplies and Equipment 75,000

Total . . . . . $ 325,000

2.46 THE PROCUREMENT DEPARTMENT

Personal Services . . . . . $ 65,000

Total . . . . . $ 65,000

Total "FROM" General Fund . . . . . $ 1,149,000

FROM: GRANTS REVENUE FUND

9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments . . . . . $ 57,842,000

Total . . . . . $ 57,842,000

Total "FROM" Grants Revenue Fund . . . . . $ 57,842,000

Total "FROM" Section . . . . . $ 58,991,000

TO: GENERAL FUND

2.1 THE COUNCIL

Purchase of Services . . . . . $ 125,000
Materials, Supplies and Equipment . . . . . $ 175,000

Total . . . . . $ 300,000

2.11 THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Purchase of Services . . . . . $ 9,000

Total . . . . . $ 9,000

2.12 THE MAYOR - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services . . . . . $ 30,280
Purchase of Services 2,419,720
Materials, Supplies and Equipment 50,000

Total . . . . . $ 2,500,000

2.19 THE POLICE DEPARTMENT

Personal Services . . . . . $ 12,342,000

Total . . . . . $ 12,342,000

2.20 THE DEPARTMENT OF STREETS

Purchase of Services . . . . . $ 450,000

Total . . . . . $ 450,000

2.21 THE FIRE DEPARTMENT

Personal Services . . . . . $ 9,700,000
Purchase of Services 1,000,000
Materials, Supplies and Equipment 800,000

Total . . . . . $ 11,500,000

2.30 THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Purchase of Services . . . . . $ 325,000

Total . . . . . $ 325,000

2.31 THE DEPARTMENT OF PRISONS

Personal Services . . . . . $ 4,822,689

Total . . . . . $ 4,822,689

2.38 THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits . . . . . $ 3,200,000

Total . . . . . $ 3,200,000

2.46 THE PROCUREMENT DEPARTMENT

Purchase of Services . . . . . $ 65,000

Total . . . . . $ 65,000

2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services . . . . . $ 500,000

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Total . . . . . $ 500,000

2.57 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments . . . . . $ 20,195,336

Total . . . . . $ 20,195,336

2.59 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services . . . . . $ 200,000

Total . . . . . $ 200,000

2.62 THE REGISTER OF WILLS

Personal Services . . . . . $ 140,810

Total . . . . . $ 140,810

2.64 THE SHERIFF

Personal Services . . . . . $ 2,441,165

Total . . . . . $ 2,441,165

Total “TO” General Fund . . . . . $ 58,991,000

Total “TO” Section . . . . . $ 58,991,000

SECTION 2. This Ordinance shall take effect immediately.

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