City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

Legislation Text

File #: 181002, **Version:** 0

Authorizing transfers in appropriations for Fiscal Year 2018 from the General Fund, certain or all City offices, departments, boards and commissions, the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, and the Aviation Fund certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, and the Aviation Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2018 within the General Fund, Aviation Fund and from the Grants Revenue Fund to the General Fund, and Aviation Fund:

FROM: GENERAL FUND

2.20 THE DEPARTMENT OF STREETS

Purchase of Services . . . . . $ 1,154,744

Total . . . . . $ 1,154,744

2.21 THE FIRE DEPARTMENT

Purchase of Services . . . . . $ 51,179
Materials, Supplies and Equipment 35,034

Total . . . . . $ 86,213

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Purchase of Services . . . . . $ 538,005

Total . . . . . $ 538,005

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Purchase of Services . . . . . $ 141,067
Materials, Supplies and Equipment 108,072

Total . . . . . $ 249,139

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2.47 . . . . . THE CITY TREASURER

Purchase of Services . . . . . $ 1,577

Total . . . . . $ 1,577

2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Purchase of Services . . . . . $ 65,634
Materials, Supplies and Equipment 1,259

Total . . . . . $ 66,893

2.59 THE OFFICE OF PROPERTY ASSESSMENT

Purchase of Services . . . . . $ 339,075

Total . . . . . $ 339,075

2.64 THE SHERIFF

Purchase of Services . . . . . $ 387,494
Materials, Supplies and Equipment 11,621

Total . . . . . $ 399,115

2.65 THE CITY COMMISSIONERS

Personal Services . . . . . $ 293,535

Total . . . . . $ 293,535

2.66 FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services . . . . . $ 1,161,686
Purchase of Services 788,857
Materials, Supplies and Equipment 6,905

Total . . . . . $ 1,957,448

Total “FROM” General Fund . . . . . $ 5,085,744

FROM: GRANTS REVENUE FUND

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9.15 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payment . . . . . $ 44,505,616

Total . . . . . $ 44,505,616

Total "FROM" Grants Revenue Fund . . . . . $ 44,505,616

FROM: AVIATION FUND

10.11 THE DIRECTOR OF COMMERCE

Personal Services . . . . . $ 445,219

Total . . . . . $ 445,219

Total "FROM" Aviation Fund . . . . . $ 445,219

Total "FROM" Section . . . . . $ 50,036,579

TO: GENERAL FUND

2.6 THE MAYOR - OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Personal Services . . . . . $ 3,263

Total . . . . . $ 3,263

2.20 THE DEPARTMENT OF STREETS

Personal Services . . . . . $ 1,154,744

Total . . . . . $ 1,154,744

2.21 THE FIRE DEPARTMENT

Personal Services . . . . . $ 9,083,825

Total . . . . . $ 9,083,825

2.22 THE DEPARTMENT OF PUBLIC HEALTH

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Personal Services . . . . . $ 538,005

Total . . . . . $ 538,005

2.23 . . . . . THE DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services . . . . . $ 483,271

Total . . . . . $ 483,271

2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services . . . . . $ 81,900

Total . . . . . $ 81,900

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services . . . . . $ 249,139

Total . . . . . $ 249,139

2.30 . . . . . THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Personal Services . . . . . $ 132,793

Total . . . . . $ 132,793

2.36 . . . . . THE DIRECTOR OF FINANCE

Payment to Other Funds. . . . . $ 30,000,000

Total . . . . . $ 30,000,000

2.47 . . . . . THE CITY TREASURER

Personal Services . . . . . $ 1,577

Total . . . . . $ 1,577

2.55 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services . . . . . $ 119,016

Total . . . . . $ 119,016

2.59 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services . . . . . $ 339,075

Total . . . . . $ 339,075

2.64 THE SHERIFF

Personal Services . . . . . $ 2,375,704

Total . . . . . $ 2,375,704

2.65 THE CITY COMMISSIONERS

Purchase of Services . . . . . $ 293,535

Total . . . . . $ 293,535

2.66 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Purchase of Services . . . . . $ 4,735,513

Total . . . . . $ 4,735,513

Total "TO" General Fund . . . . . $ 49,591,360

TO: AVIATION FUND

10.4 THE POLICE DEPARTMENT

Personal Services . . . . . $ 434,134

Total . . . . . $ 434,134

10.5 THE FIRE DEPARTMENT

Personal Services . . . . . $ 11,085

Total . . . . . $ 11,085

Total “TO” Aviation Fund . . . . . $ 445,219

Total “TO” Section . . . . . $ 50,036,579

SECTION 2. This Ordinance shall take effect immediately.