File #: 250206, **Version:** 1

Authorizing transfers in appropriations for Fiscal Year 2025 from the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, certain or all City offices, departments, boards and commissions, and the Grants Revenue Fund, certain or all City offices, departments, boards and commissions, to the General Fund, certain or all City offices, departments, boards and commissions, the Aviation Fund, certain or all City offices, departments, boards and commissions, and the Transportation Fund, certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2025 within the General Fund, and Water Fund and from the General Fund, and the Grants Revenue Fund, to the General Fund, Aviation Fund and the Transportation Fund.

FROM: GENERAL FUND

2.1 THE CITY COUNCIL

Personal Services . . . . . $ 432,091

Total . . . . . $ 432,091

2.5 THE MAYOR - OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Materials, Supplies and Equipment . . . . . $ 115,524

Total . . . . . $ 115,524

2.31 THE DEPARTMENT OF PRISONS

Personal Services . . . . . $ 358,249
Materials, Supplies and Equipment . . . . . $ 1,200,000

Total . . . . . $ 1,558,249

2.39 THE DIRECTOR OF FINANCE - FRINGE BENEFITS

Personal Services-Employee Benefits . . . . . $ 5,350,000

Total . . . . . $ 5,350,000

2.58 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments . . . . . $ 35,059,319

Total . . . . . $ 35,059,319

2.65 THE SHERIFF

Materials, Supplies and Equipment . . . . . $ 300,000

Total . . . . . $ 300,000

2.66 THE CITY COMMISSIONERS

Purchase of Services . . . . . $ 1,250,000

Total . . . . . $ 1,250,000

Total "FROM" General Fund . . . . . $ 44,065,183

FROM: WATER FUND

3.8 THE DEPARTMENT OF REVENUE

Personal Services . . . . . $ 66,000
Purchase of Services 300,000

Total . . . . . $ 366,000

Total "FROM" Water Fund . . . . . $ 366,000

FROM: GRANTS REVENUE FUND

9.14 THE DIRECTOR OF FINANCE - PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments . . . . . $ 231,748,962

Total . . . . . $ 231,748,962

Total "FROM" Grants Revenue Fund . . . . . $ 231,748,962

Total "FROM" Section . . . . . $ 276,180,145

TO: GENERAL FUND

2.1 THE CITY COUNCIL

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Purchase of Services $850,000
Materials, Supplies and Equipment 150,000

Total . . . . . $ 1,000,000

2.2 THE DEPARTMENT OF LABOR

Personal Services . . . . . $ 151,235
Purchase of Services 1,050,500
Materials, Supplies and Equipment 700

Total . . . . . $ 1,202,435

2.3 THE MAYOR

Personal Services . . . . . $ 493,084

Total . . . . . $ 493,084

2.4 THE MAYOR - OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services . . . . . $ 1,524,149

Total . . . . . $ 1,524,149

2.5 . . . . . THE MAYOR - OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Personal Services . . . . . $ 39,313
Purchase of Services 115,524

Total . . . . . $ 154,837

2.7 . . . . . THE MAYOR - MURAL ARTS PROGRAM

Personal Services . . . . . $ 24,066

Total . . . . . $ 24,066

2.8 . . . . . THE MAYOR - OFFICE OF THE INSPECTOR GENERAL

Personal Services . . . . . $ 70,869

Total . . . . . $ 70,869

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2.9 . . . . . THE MAYOR - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services . . . . . $ 242,108

Total . . . . . $ 242,108

2.10 . . . . . THE MAYOR - OFFICE OF CHILDREN AND FAMILIES

Personal Services . . . . . $ 21,768

Total . . . . . $ 21,768

2.11 . . . . . THE DEPARTMENT OF PLANNING AND DEVELOPMENT

Personal Services . . . . . $ 347,906
Purchase of Services 1,700,000

Total . . . . . $ 2,047,906

2.12 THE MANAGING DIRECTOR

Personal Services . . . . . $ 1,449,232
Purchase of Services 38,430,000
Payments to Other Funds 35,950,000

Total . . . . . $ 75,829,232

2.13 THE MANAGING DIRECTOR - DEFENDER'S ASSOCIATION

Purchase of Services . . . . . $ 500,000

Total . . . . . $ 500,000

2.14 . . . . . THE MANAGING DIRECTOR - CITIZENS POLICE OVERSIGHT COMMISSION

Personal Services . . . . . $ 82,390

Total . . . . . $ 82,390

2.17 THE DEPARTMENT OF FLEET SERVICES

Personal Services . . . . . $ 1,590,060
Purchase of Services 1,100,000
Materials, Supplies and Equipment 5,000,000

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Total . . . . . $ 7,690,060

2.18 THE DEPARTMENT OF FLEET SERVICES - VEHICLE PURCHASE

Materials, Supplies and Equipment . . . . . $ 5,300,000

Total . . . . . $ 5,300,000

2.19 THE POLICE DEPARTMENT

Personal Services . . . . . $ 1,898,184
Materials, Supplies and Equipment 1,304,072

Total . . . . . $ 3,202,256

2.20 THE DEPARTMENT OF STREETS

Personal Services . . . . . $ 4,797,972

Total . . . . . $ 4,797,972

2.21 THE FIRE DEPARTMENT

Personal Services . . . . . $ 8,227,302

Total . . . . . $ 8,227,302

2.22 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services . . . . . $ 3,040,744
Purchase of Services 1,000,000

Total . . . . . $ 4,040,744

2.23 . . . . . THE DEPARTMENT OF PUBLIC HEALTH - OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services . . . . . $ 204,093

Total . . . . . $ 204,093

2.24 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services . . . . . $ 2,644,326
Purchase of Services 1,600,000
Materials, Supplies and Equipment 600,000

Contributions, Indemnities and Taxes 100,000
Payments to Other Funds 750,000

Total . . . . . $ 5,694,326

2.25 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services . . . . . $ 423,154
Payments to Other Funds 1,500,000

Total . . . . . $ 1,923,154

2.29 THE DEPARTMENT OF HUMAN SERVICES

Personal Services . . . . . $ 1,872,368
Purchase of Services 750,000

Total . . . . . $ 2,622,368

2.30 . . . . . THE DEPARTMENT OF HUMAN SERVICES - OFFICE OF HOMELESS SERVICES

Personal Services . . . . . $ 529,489

Total . . . . . $ 529,489

2.31 THE DEPARTMENT OF PRISONS

Purchase of Services 8,250,000

Total . . . . . $ 8,250,000

2.32 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services . . . . . $ 1,371,430

Total . . . . . $ 1,371,430

2.33 . . . . . THE DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF LICENSE AND INSPECTION REVIEW

Personal Services . . . . . $ 6,471

Total . . . . . $ 6,471

2.34 . . . . . THE DEPARTMENT OF LICENSES AND INSPECTIONS - BOARD OF BUILDING

STANDARDS

Personal Services . . . . . $ 3,465

Total . . . . . $ 3,465

2.35 THE DEPARTMENT OF RECORDS

Personal Services . . . . . $ 186,316

Total . . . . . $ 186,316

2.36 THE DIRECTOR OF FINANCE

Personal Services . . . . . $ 651,912
Contributions, Indemnities and Taxes 12,410,000
Payments to Other Funds 384,212
Advances and Other Miscellaneous Payments 95,000,000

Total . . . . . $ 108,446,124

2.46 THE DEPARTMENT OF REVENUE

Personal Services . . . . . $ 1,176,664

Total . . . . . $ 1,176,664

2.48 THE PROCUREMENT DEPARTMENT

Personal Services . . . . . $ 165,794

Total . . . . . $ 165,794

2.49 THE CITY TREASURER

Personal Services . . . . . $ 82,563

Total . . . . . $ 82,563

2.50 THE DIRECTOR OF COMMERCE

Personal Services . . . . . $ 214,480
Purchase of Services 1,500,000

Total . . . . . $ 1,714,480

2.52 THE DIRECTOR OF COMMERCE - ECONOMIC STIMULUS

Purchase of Services . . . . . $ 1,250,000

Total . . . . . $ 1,250,000

2.53 THE LAW DEPARTMENT

Personal Services . . . . . $ 1,266,515

Total . . . . . $ 1,266,515

2.54 THE BOARD OF ETHICS

Personal Services . . . . . $ 47,676

Total . . . . . $ 47,676

2.55 THE OFFICE OF SUSTAINABILITY

Personal Services . . . . . $ 291,304

Total . . . . . $ 291,304

2.56 . . . . . THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA

Personal Services . . . . . $ 2,916,720

Total . . . . . $ 2,916,720

2.57 THE COMMISSION ON HUMAN RELATIONS

Personal Services . . . . . $ 151,283

Total . . . . . $ 151,283

2.58 THE CIVIL SERVICE COMMISSION

Personal Services . . . . . $ 5,806

Total . . . . . $ 5,806

2.59 THE OFFICE OF HUMAN RESOURCES

Personal Services . . . . . $ 314,804
Purchase of Services 350,000

Total . . . . . $ 664,804

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2.60 THE OFFICE OF PROPERTY ASSESSMENT

Personal Services . . . . . $ 794,369

Total . . . . . $ 794,369

2.61 THE AUDITING DEPARTMENT

Personal Services . . . . . $ 346,461
Purchase of Services 350,000

Total . . . . . $ 696,461

2.62 THE BOARD OF REVISION OF TAXES

Personal Services . . . . . $ 75,920
Purchase of Services 30,000

Total . . . . . $ 105,920

2.63 THE REGISTER OF WILLS

Personal Services . . . . . $ 81,592

Total . . . . . $ 81,592

2.64 THE DISTRICT ATTORNEY

Personal Services . . . . . $ 3,209,380

Total . . . . . $ 3,209,380

2.65 THE SHERIFF

Personal Services . . . . . $ 201,007
Purchase of Services 300,000

Total . . . . . $ 501,007

2.66 THE CITY COMMISSIONERS

Personal Services . . . . . $ 1,710,105

Total . . . . . $ 1,710,105

2.67 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

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Personal Services . . . . . $ 3,995,462
Purchase of Services 100,000

Total . . . . . $ 4,095,462

2.68 . . . . . THE MAYOR - OFFICE OF ARTS AND CULTURE AND THE CREATIVE ECONOMY

Contributions, Indemnities and Taxes . . . . . $ 2,600,000

Total . . . . . $ 2,600,000

Total "TO" General Fund . . . . . $ 269,216,319

TO: WATER FUND

3.8 THE DEPARTMENT OF REVENUE

Materials, Supplies and Equipment . . . . . $ 366,000

Total . . . . . $ 366,000

Total "TO" Water Fund . . . . . $ 366,000

TO: AVIATION FUND

10.11 THE DEPARTMENT OF AVIATION

Personal Services . . . . . $ 3,000,000

Total . . . . . $ 3,000,000

Total "TO" Aviation Fund . . . . . $ 3,000,000

TO: TRANSPORTATION FUND

18.1 . . . . . THE DEPARTMENT OF STREETS

Personal Services . . . . . $ 3,597,826

Total . . . . . $ 3,597,826

Total "TO" Transportation Fund . . . . . $ 3,597,826

Total "TO" Section . . . . . $ 276,180,145

Section 2. This ordinance shall take effect immediately.