



City of Philadelphia

City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107

BILL NO. 260215-A
(As Amended on the Floor, 4/23/26)

Introduced March 12, 2026

Councilmember Council President Johnson

**Referred to the
Committee on Appropriations**

AN ORDINANCE

Authorizing transfers in appropriations for Fiscal Year 2026 from: the General Fund, the Water Fund, the Transportation Fund, and the Grants Revenue Fund, all from certain or all City offices, departments, boards and commissions; to: the General Fund, the Water Fund, the Special Gasoline Tax Fund, the Grants Revenue Fund, the Aviation Fund, and the Transportation Fund, all to certain or all City offices, departments, boards and commissions.

THE COUNCIL OF THE CITY OF PHILADELPHIA HEREBY ORDAINS:

SECTION 1. The Director of Finance is hereby authorized to make the following transfers in appropriations for Fiscal Year 2026 within the General Fund, Water Fund, Transportation Fund, and the Grants Revenue Fund, and from the Grants Revenue Fund to the General Fund, Special Gasoline Tax Fund, Aviation Fund, the Acute Care Hospital Fund, and the Transportation Fund.

FROM: GENERAL FUND

2.1 THE COUNCIL

Personal Services \$
250,000

Total
\$ 250,000

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2.9 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Personal Services\$ 401,030
Total\$ 401,030

2.15 THE DEPARTMENT OF FLEET SERVICES

Materials, Supplies and Equipment\$ 2,317,553
Total\$ 2,317,553

2.20 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Purchase of Services\$ 824,891
Total\$ 824,891

2.24 THE DEPARTMENT OF PUBLIC PROPERTY – SPACE RENTALS

Purchase of Services\$ 6,317,683
Total\$ 6,317,683

2.39 THE DIRECTOR OF FINANCE – REGULATION 32 PAYROLL

Personal Services\$ 3,000,000
Total\$ 3,000,000

2.56 THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments\$ 58,585,794
Total\$ 58,585,794

2.63 THE SHERIFF

Materials, Supplies and Equipment\$ 269,000
Total\$ 269,000

2.67 CITIZENS POLICE OVERSIGHT COMMISSION

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Personal Services\$ 4,664
Total\$ 4,664

Total "FROM" General Fund\$ 71,970,615

FROM: WATER FUND

3.8 THE DEPARTMENT OF REVENUE

Personal Services\$ 600,000
Materials, Supplies and Equipment250,000
Total\$ 850,000

Total "FROM" Water Fund\$ 850,000

FROM: TRANSPORTATION FUND

18.4 TO THE CIVIL SERVICE COMMISSION

Advances and Other Miscellaneous Payments\$ 380,000
Total\$ 380,000

Total "FROM" Transportation Fund\$ 380,000

FROM: GRANTS REVENUE FUND

9.16 THE DIRECTOR OF FINANCE – PROVISION FOR OTHER GRANTS

Advances and Other Miscellaneous Payments\$ 312,274,845
Total\$ 312,274,845

Total "FROM" Grants Revenue Fund\$ 312,274,845

Total "FROM" Section\$ 385,475,460

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TO: GENERAL FUND

2.1 THE COUNCIL

Personal Services\$ 222,801
Materials, Supplies and Equipment\$ 250,000

Total\$ 472,801

2.2 THE DEPARTMENT OF LABOR

Personal Services\$ 92,633

Total\$ 92,633

2.3 THE MAYOR

Personal Services\$ 104,789

Total\$ 104,789

2.4 THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY

Personal Services\$ 670,037

Total\$ 670,037

2.5 THE MAYOR – OFFICE OF COMMUNITY EMPOWERMENT AND OPPORTUNITY

Personal Services\$ 43,113

Total\$ 43,113

2.7 THE MAYOR – MURAL ARTS PROGRAM

Personal Services\$ 9,602

Total\$ 9,602

2.8 THE MAYOR – OFFICE OF THE INSPECTOR GENERAL

Personal Services\$ 29,445

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Total\$ 29,445

2.9 THE MAYOR – OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

Purchase of Services\$ 509,620

Materials, Supplies and Equipment11,624

Total\$ 521,244

2.10 THE MAYOR – OFFICE OF ARTS CULTURE AND THE CREATIVE ECONOMY

Personal Services\$ 11,551

Total\$ 11,551

2.11 THE MAYOR – NEIGHBORHOOD COMMUNITY ACTION CENTERS

Personal Services\$ 21,965

Total\$ 21,965

2.12 THE MAYOR – OFFICE OF EDUCATION

Personal Services\$ 10,691

Total\$ 10,691

2.13 THE MANAGING DIRECTOR

Personal Services\$ 658,766

Purchase of Services4,222,683

Materials, Supplies and Equipment350,000

Total\$ 5,231,449

2.15 THE DEPARTMENT OF FLEET SERVICES

Personal Services\$ 1,081,648

Purchase of Services2,317,553

Total\$ 3,399,201

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2.17 THE POLICE DEPARTMENT

Personal Services\$ 38,341,651
Total\$ 38,341,651

2.18 THE FIRE DEPARTMENT

Personal Services\$ 530,203
Total\$ 530,203

2.19 THE DEPARTMENT OF PUBLIC HEALTH

Personal Services\$ 2,925,238
Total\$ 2,925,238

2.20 THE DEPARTMENT OF PUBLIC HEALTH – OFFICE OF BEHAVIORAL HEALTH AND INTELLECTUAL DISABILITY

Personal Services\$ 159,216
Materials, Supplies and Equipment824,891
Total\$ 984,107

2.21 THE DEPARTMENT OF PARKS AND RECREATION

Personal Services\$ 2,521,132
Purchase of Services
100,000
Total\$ 2,621,132

2.22 THE DEPARTMENT OF PUBLIC PROPERTY

Personal Services\$ 389,941
Purchase of Services2,095,000
Payments to Other Funds2,325,000
Total\$ 4,809,941

2.26 THE DEPARTMENT OF HUMAN SERVICES

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Personal Services\$ 1,368,940

Total\$ 1,368,940

2.27 THE DEPARTMENT OF HUMAN SERVICES – OFFICE OF HOMELESS SERVICES

Personal Services\$ 691,354

Total\$ 691,354

2.28 THE DEPARTMENT OF PRISONS

Personal Services\$ 742,238

Total\$ 742,238

2.29 THE DEPARTMENT OF LICENSES AND INSPECTIONS

Personal Services\$ 1,375,343

Total\$ 1,375,343

2.30 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF LICENSE AND INSPECTION REVIEW

Personal Services\$ 6,484

Total\$ 6,484

2.31 THE DEPARTMENT OF LICENSES AND INSPECTIONS – BOARD OF BUILDING STANDARDS

Personal Services\$ 3,416

Total\$ 3,416

2.32 THE DEPARTMENT OF RECORDS

Personal Services\$ 198,538

Total\$ 198,538

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2.33 THE DIRECTOR OF FINANCE

Personal Services	\$ 361,718
Payments to other Funds	55,000,000
Contributions, Indemnities and Taxes 17,350,000	
Advances and Other Miscellaneous Payments	<u>91,000,000</u>
Total	\$ 163,711,718

2.36 THE DIRECTOR OF FINANCE – FRINGE BENEFITS

Personal Services – Employee Benefits	\$ <u>674,132</u>
Total	\$ 674,132

2.43 THE DEPARTMENT OF REVENUE

Personal Services	\$ 413,222
Purchase of Services	<u>650,000</u>
Total	\$ 1,063,222

2.45 THE PROCUREMENT DEPARTMENT

Personal Services	\$ 30,085
Purchase of Services	<u>1,738,216</u>
Total	\$ 1,768,301

2.46 THE CITY TREASURER

Personal Services	\$ <u>54,459</u>
Total	\$ 54,459

2.47 THE CITY REPRESENTATIVE

Personal Services	\$ <u>68,544</u>
Total	\$ 68,544

2.48 THE DIRECTOR OF COMMERCE

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Personal Services	\$ <u>48,112</u>
Total	\$ 48,112
2.51 THE LAW DEPARTMENT	
Personal Services	\$ <u>331,754</u>
Total	\$ 331,754
2.52 THE BOARD OF ETHICS	
Personal Services	\$ <u>18,810</u>
Total	\$ 18,810
2.53 THE OFFICE OF SUSTAINABILITY	
Personal Services	\$ <u>29,925</u>
Total	\$ 29,925
2.54 THE BOARD OF TRUSTEES OF THE FREE LIBRARY OF PHILADELPHIA	
Personal Services	\$ <u>2,929,174</u>
Total	\$ 2,929,174
2.55 THE COMMISSION ON HUMAN RELATIONS	
Personal Services	\$ <u>113,802</u>
Total	\$ 113,802
2.56 THE CIVIL SERVICE COMMISSION	
Personal Services	\$ <u>5,311</u>
Total	\$ 5,311
2.57 THE OFFICE OF HUMAN RESOURCES	
Personal Services	\$ <u>242,245</u>

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Total	\$ 242,245
2.58 THE OFFICE OF PROPERTY ASSESSMENT	
Personal Services	\$ <u>658,210</u>
Total	\$ 658,210
2.59 THE AUDITING DEPARTMENT	
Personal Services	\$ <u>370,003</u>
Total	\$ 370,003
2.60 THE BOARD OF REVISION OF TAXES	
Personal Services	\$ 28,585
Purchase of Services	<u>10,000</u>
Total	\$ 38,585
2.61 THE REGISTER OF WILLS	
Personal Services	\$ <u>46,032</u>
Total	\$ 46,032
2.62 THE DISTRICT ATTORNEY	
Personal Services	\$ <u>1,110,661</u>
Total	\$ 1,110,661
2.63 THE SHERIFF	
Personal Services	\$ <u>145,312</u>
Purchase of Services	
<u>269,000</u>	
Total	\$ 414,312
2.64 THE DEPARTMENT OF PLANNING AND DEVELOPMENT	
Personal Services	\$ <u>232,151</u>

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Total\$ 232,151

2.65 THE CITY COMMISSIONERS

Personal Services \$ 547,747
Purchase of Services367,234
Materials, Supplies and Equipment2,099,059

Total\$ 3,014,040

2.66 OFFICE OF THE CHIEF PUBLIC SAFETY DIRECTOR

Personal Services\$ 119,745

Total\$ 119,745

2.67 CITIZENS POLICE OVERSIGHT COMMISSION

Materials, Supplies and Equipment\$ 30,000

Total\$ 30,000

2.68 THE DEPARTMENT OF STREETS - SANITATION

Personal Services\$ 6,051,438

Total\$ 6,051,438

2.69 THE FIRST JUDICIAL DISTRICT OF PENNSYLVANIA

Personal Services\$ 4,031,765

Total\$ 4,031,765

Total "TO" General Fund\$ 252,393,557

TO: WATER FUND

3.8 THE DEPARTMENT OF REVENUE

Purchase of Services\$ 850,000

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Total	\$ 850,000
Total "TO" Water Fund	\$ 850,000
TO:	SPECIAL GASOLINE TAX FUND
6.1	THE DEPARTMENT OF STREETS
Purchase of Services	\$ <u>15,000,000</u>
Total	\$ 15,000,000
Total "TO" Special Gasoline Tax Fund.....	\$ 15,000,000
TO:	GRANTS REVENUE FUND
9.6	THE MANAGING DIRECTOR
Purchase of Services	\$ <u>24,125,000</u>
Total	\$ 24,125,000
Total "TO" Grants Revenue Fund	\$ 24,125,000
TO:	AVIATION FUND
10.1	THE MAYOR – OFFICE OF INNOVATION AND TECHNOLOGY
Personal Services	\$ <u>21,398</u>
Total	\$ 21,398
10.2	THE DEPARTMENT OF FLEET SERVICES
Personal Services	\$ <u>80,862</u>
Total	\$ 80,862
10.4	THE POLICE DEPARTMENT
Personal Services	\$ <u>993,401</u>
Total	\$ 993,401

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10.11 THE DEPARTMENT OF AVIATION

Personal Services	\$ <u>2,606,008</u>
Total	\$ 2,606,008

10.12 THE LAW DEPARTMENT

Personal Services	\$ <u>27,648</u>
Total	\$ 27,648

Total "TO" Aviation Fund.....\$ 3,729,317

TO: ACUTE CARE HOSPITAL FUND

15.2 TO THE DEPARTMENT OF PUBLIC HEALTH – STATE PAYMENT

Purchase of Services	\$
<u>30,260,702</u>	
Total	\$
30,260,702	
Total "TO" Acute Care Hospital Fund	\$
30,260,702	

TO: TRANSPORTATION FUND

18.1 THE DEPARTMENT OF STREETS - SANITATION

Personal Services	\$ 6,425,657
Purchase of Services	51,400,214
Materials, Supplies and Equipment	<u>1,291,013</u>
Total	\$ 59,116,884

Total "TO" Transportation Fund\$ 59,116,884

Total "TO" Section.....\$ 385,475,460

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Section 2. This ordinance shall take effect immediately.